

**STATUS OF ONE TIME ACA AND SPECIAL PLAN ASSISTANCE
DURING ANNUAL PLAN 2006-07.**

A. One Time Additional Central Assistance(ACA) :

During Annual Plan 2006-07 the Planning Commission approved Rs. 30.00 crore under One time ACA for implementation of 110 Nos. projects. The Ministry of Finance, Govt. of India released grant components of ACA for Rs. 27.00 crore The State Govt. provided mandatory 10% loan component of Rs. 3.00 crore under ACA to facilitate completion of all approved projects as per estimates. The status of One time ACA implemented during 2006-07 is indicated below:

(a) Executive Summary

(Rs. in crore)

Total No. of approved projects	110 Nos.
No. of projects sanctioned	107 Nos.
No. of projects not sanctioned	3 Nos.
Amount released by	
(a) MoF (Grant)	Rs. 27.00
(b) State Govt.(10% loan)	Rs. 3.00
Total	Rs. 30.00
No. of projects completed	104 Nos. (94.54%)
Project not sanctioned (as per record)	3 Nos
Project sanctioned but no expenditure incurred (as per available record)	3 Nos
Expenditure incurred	Rs.25.46 (84.86%)
Amount of utilization certificates received:	
a) UCs received for full amount for 6 Nos. projects	Rs. 1.30
b) UCs received partly (90%) for 53 Nos. projects	Rs. 12.51
Total	Rs. 13.81

(b) Physical and Financial status

(Rs. in lakh)

District	Physical		Financial		Status of UCs	
	No. of Project sanctioned during 2006-07	No. of Project completed during 2006-07	Allocation during 2006-07	Expdr during 2006-07	No. of projects against which UCs received	Amount
1	2	3	4	5	6	7
Tawang	6	5	190.00	163.00	2	72.00
West Kameng	8	8	140.00	125.93	1	18.00
East Kameng	10	10	180.00	166.00	5	67.00
Papum Pare	5	5	310.00	281.00	1	27.00
Lower Subansiri	4	3	150.00	99.00	2	90.00
Kurung Kumey	6	6	170.00	153.00	4	99.00
Upper Subansiri	5	4	180.00	135.00	2	63.00
West Siang	10	10	280.00	252.00	8	207.00
Upper Siang	6	6	120.00	109.00	2	36.00
East Siang	11	11	270.00	245.00	10	218.00
Dibang Valley	1	1	50.00	50.00	1	50.00
Lower Dibang Valley	4	4	70.00	63.00	2	27.00
Anjaw	2	2	130.00	117.00	1	63.00
Lohit	6	5	130.00	90.00	5	90.00

Changlang	9	8	230.00	182.00	8	182.00
Tirap	17	16	400.00	315.00	5	72.00
Total	110	104	3000.00	2545.93	59	1381.00

(c) **District-wise approved projects and allocation is appended at Annexure-“A”**

Note :

- (a) Non-realization of physical target of 110 Nos. projects was due to (i) non-sanction of 3 Nos. projects, viz. (i) Improvement of health centre infrastructure at Siyum(Rs. 30.00 lakh), (ii) Improvement of power supply at Deomali(Rs. 30.00 lakh), and (iii) Improvement of road network of Namsai (Rs. 30.00 lakh) by the State Govt. and (ii) 3 projects viz (i) Improvement of school infrastructure of Govt. Higher Secondary school, Changlang(Rs. 30.00 lakh),(ii) Improvement of infrastructure of Govt. Secondary school, Lumla (Rs. 10.00 lakh) and (iii) Infrastructure development of Higher Secondary school, Yazali (Rs. 40.00 lakh) sanctioned but expenditure not incurred during 2006-07 as per record available in the Planning department.
- (b) Planning department provided both 90% grant and 10% loan component against each approved project to facilitate completion of project as per estimate. Therefore, shortfall of expenditure was due to (i) non-sanction of 3 Nos. projects mentioned above and (b) failure of Finance department to accord 10% loan component towards 97 Nos. Projects. In fact, the Finance department accorded concurrence for 107 Nos .projects (100% allocation: 9 Nos. and 90% allocation: 98 Nos.).
- (c) So far utilization certificates of 59 Nos. projects have been received(100% against 6 Nos .projects, viz. (1) C/o RCC wall of Power House ,Seppa (Rs. 10.00 lakh),(2) Improvement of D.G sets at Seppa (Rs. 10.00 lakh),(3) Maintenance of Tissu MHS (Rs. 20.00 lakh),(4) Improvement of Seppa Hydel including panel Board (Rs. 20.00 lakh),(5) C/o 11 KV line from Pasighat to Mebo (Rs. 20.00 lakh) and (6) Infrastructure development of District Hospital at Anini (Rs. 50.00 lakh) and 90% for 53 Nos.) As such, Planning department is not in a position to submit utilization certificates of ACA to Planning Commission.

B. Special Plan Assistance (SPA)

The Planning Commission approved Rs. 60.70 crore as Special Plan Assistance for implementation of 162 Nos. State specific projects during 2006-07. The Ministry of Finance, Govt. of India released 90% grant components of SPA for Rs.54.63 crore. The State Govt. provided mandatory 10% loan component of Rs. 6.07 crore under SPA. The status of SPA implemented during 2006-07 is indicated below:

(a) Executive Summary

(Rs. in crore)	
Total No. of approved projects	162 Nos.
No. projects sanctioned	161 Nos.
Amount released by	
(c) MoF (Grant)	Rs. 54.63
(d) State Govt.(10% loan)	Rs. 6.07
Total	Rs. 60.70
No. of projects completed	161 Nos. (99.38%)
Expenditure incurred	Rs.54.74 (90.18%)
Amount of utilization certificates received:	
a) UCs received for full amount for one project only.	Rs. 1.00
b) UCs received partly (90%) for 70 Nos. projects	Rs.25.58

(b) Physical & Financial status*(Rs. in lakh)*

District	Physical		Financial		Status of UCs	
	No. of Project sanctioned during 2006-07	No. of Project completed during 2006-07	Allocation during 2006-07	Expenditure during 2006-07	No. of projects against which UCs received.	Amount
1	2	3	4	5	6	7
Tawang	8	8	360.00	324.00	6	225.00
West Kameng	13	13	280.00	252.00	5	90.00
East Kameng	14	14	410.00	368.00	6	152.97
Papum Pare	10	10	360.00	325.00	2	36.00
Lower Subansiri	7	7	140.00	127.00	2	27.00
Kurung Kumey	9	9	440.00	396.00	1	108.00
Upper Subansiri	10	10	420.00	378.00	4	153.00
West Siang	19	19	640.00	581.00	15	437.00
Upper Siang	3	3	170.00	153.00	Nil	Nil
East Siang	14	14	490.00	441.00	4	135.00
Dibang Valley	2	2	120.00	108.00	2	108.00
Lower Dibang Valley	6	6	190.00	171.00	5	144.00
Anjaw	4	4	160.00	153.00	2	66.00
Lohit	10	10	310.00	282.00	4	138.00
Changlang	13	13	450.00	405.00	7	207.00
Tirap	17	17	530.00	459.00	3	81.00
Departments						
WRD	1	1	200.00	180.00	1	180.00
PHED	1	1	300.00	270.00	1	270.00
Civil Aviation	1	1	100.00	100.00	1	100.00
Total	162	161	6070.00	5473.97	71	2657.97

(c) District-wise approved projects and allocation is appended as Annexure-“B”**Note :**

- (a) Out of 162 Nos. approved projects, the Finance department accorded concurrence for 161 Nos. projects. (8 Nos. project in full for Rs. 3.00 crore and 90% grant for remaining 153 Nos. projects for Rs. 57.50 crore).
- (b) Planning department provided both 90% grant and 10% loan component against each approved project to facilitate completion of project as per estimate. Therefore, shortfall of expenditure was due to failure of Finance department to provide 10% loan component towards 153 Nos. Projects.
- (c) Utilization certificates of SPA could not be submitted to Planning Commission in view of non-receipt of Utilization Certificates from the concerned departments.

**STATUS OF ONE TIME ACA AND SPECIAL PLAN ASSISTANCE
DURING ANNUAL PLAN 2007-08.**

A. One Time Additional Central Assistance(ACA) :

During Annual Plan 2007-08 the Planning Commission approved Rs. 43.08 crore under One time ACA for implementation of 23 Nos. projects. The Ministry of Finance, Govt. of India released 90% grant components of ACA for Rs. 38.77 crore. The State Govt. provided mandatory 10% loan component of Rs. 4.31 crore. The status of One time ACA implemented during 2007-08 is indicated below:

(a) Executive Summary

(Rs. in crore)

Total No. of projects approved and sanctioned	23 Nos.
Amount released by	
(a) MoF (Grant)	Rs. 38.77
(b) State Govt.(10% loan)	Rs. 4.31
Total	Rs. 43.08
No. of projects completed	17 Nos. (73.91 %)
Expenditure incurred	Rs.36.06 (83.70%)
Amount of utilization certificates received:	
a) UCs submitted to Planning Commission full amount for 17 Nos. projects	Rs. 36.06
b) UCs yet to be received from the concerned departments for submission to the Planning Commission- 06 Nos.	Rs. 7.02

(b) Physical and Financial status

(Rs. in lakh)

District	Physical		Financial		Status of UCs	
	No. of Project sanctioned during 2007-08	No. of Project completed during 2007-08	Allocation during 2007-08	Expdr during 2007-08	No. of projects against which UCs received.	Amount
1	2	3	4	5	6	7
Tawang	3	3	344.00	344.00	3	344.00
East Kameng	1	0	109.00	0.00	0	0.00
Papum Pare	8	5	805.00	760.00	5	760.00
Kurung Kumey	1	0	100.00	0.00	0	0.00
Upper Siang	1	1	250.00	250.00	1	250.00
East Siang	1	1	265.00	265.00	1	265.00
Dibang Valley	1	1	110.00	110.00	1	110.00
Lower Dibang Valley	1	1	125.00	125.00	1	125.00
Lohit	1	1	150.00	150.00	1	150.00
Departments						0.00
RWD	1	1	400.00	400.00	1	400.00
Power (T & D)	1	1	1000.00	602.16	1	602.16
Horticulture	1	0	50.00	0.00	0	0.00
Water Resource Deptt.	1	1	400.00	400.00	1	400.00
School Education	1	1	200.00	200.00	1	200.00
Total	23	17	4308.00	3606.16	17	3606.16

(c) District-wise approved projects and allocation is given at Annexure-“C”**Note :**

- (a) Allocation of ACA of Annual Plan 2007-08 was released by the Ministry of Finance, Govt. of India at the fag end of financial year. As such to avoid haphazard utilization of fund within a short span of time, extension of time frame for utilization of fund was sought from the Planning Commission. Accordingly, the Planning Commission allowed the State Govt. to utilize the fund within the first six months of the financial year,2008-2009 i.e upto September, 2008. Therefore, the final physical and financial status of ACA is yet to emerged..
- (b) So far utilization certificates of 17 Nos. projects amounting to Rs. 36.06 crore have been submitted to Planning Commission and remaining utilization certificate for Rs.7.02 crore is still awaited from the concerned departments' viz. Tourism, School Education, Horticulture and Power (T & D).

B. Special Plan Assistance (SPA)

The Planning Commission approved Rs. 149.88 crore as Special Plan Assistance for implementation of 107 Nos. State specific projects during 2007-08. The Ministry of Finance, Govt. of India released 90% grant components of SPA for Rs.134.89 crore. The State Govt. provided mandatory 10% loan component of Rs. 14.99 crore under SPA. The status of SPA implemented during 2007-08 is indicated below:

(a) Executive Summary

<i>Rs. in crore)</i>	
Total No. of approved projects	107 Nos.
Amount released by	
(a) MoF (Grant)	Rs. 134.89
(b) State Govt.(10% loan)	Rs. 14.99
<i>Total</i>	Rs. 149.88
No. of projects completed	94 Nos. (87.85%)
Expenditure incurred	Rs.134.42 (89.68%)
Amount of utilization certificates received:	
a) UCs submitted to Planning Commission full amount for 94 Nos. projects	Rs. 134.42
b) UCs yet to be submitted to Planning Commission- 13 Nos.	Rs. 15.46

(b) Physical & Financial status

<i>(Rs. in lakh)</i>							
<i>Sl. No.</i>	<i>District</i>	<i>Physical</i>		<i>Financial</i>		<i>Status of UCs</i>	
		<i>No. of Project sanctioned during 2007-08</i>	<i>No. of Project completed during 2007-08</i>	<i>Allocation during 2007-08</i>	<i>Expenditure during 2007-08</i>	<i>No. of projects against which UCs received.</i>	<i>Amount</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Tawang	7	7	933.00	932.35	7	932.35
2	West Kameng	14	13	945.00	925.00	13	925.00
3	East Kameng	10	8	2015.00	1615.00	8	1615.00
4	Papum Pare	8	8	2205.00	2098.31	8	2098.31
5	Lower Subansiri	7	7	550.00	550.00	7	550.00
6	Kurung Kumey	6	5	860.00	780.00	5	780.00
7	Upper Subansiri	6	5	880.00	730.00	5	730.00
8	West Siang	10	7	1150.00	790.00	7	790.00
9	Upper Siang	1	1	202.00	202.00	1	202.00

10	East Siang	8	7	925.00	801.00	7	801.00
11	Dibang Valley	2	2	265.00	265.00	2	265.00
12	Lower Dibang Valley	4	4	430.00	430.00	4	430.00
13	Anjaw	1	1	230.00	230.00	1	230.00
14	Lohit	7	4	860.00	660.00	4	660.00
15	Changlang	7	7	1108.00	1108.00	7	1108.00
16	Tirap	8	8	1330.00	1325.15	8	1325.15
	Department						
1	Trade & Commerce	1	0	100.00	0.00	0	0.00
2	Total	107	94	14988.00	13441.81	94	13441.81

(c) District-wise approved projects allocation and expenditure is appended as Annexure-“D”

Note :

- a) Allocation of SPA of Annual Plan 2007-08 was released by the Ministry of Finance, Govt. of India at the fag end of financial year. As such to avoid haphazard utilization of fund within a short span of time, extension of time frame for utilization of fund was sought from the Planning Commission. Accordingly, the Planning Commission allowed the State Govt. to utilize the fund within the first six months of the financial year, 2008-09 i.e upto September, 2008. Therefore, the final physical and financial status of SPA is yet to emerged..
- b) Out of 107 Nos. approved projects, one project, namely, 10% equity of the Special Purpose Vehicle for North-East Trade Centre, Guwahati for Rs. 1.00 crore was not concurred by the Finance department. Hence, the shortfall of expenditure.
- c) Utilization certificates amounting to Rs. 15.46 crore are still awaited from the concerned departments' viz, Trade & Commerce, School Education, Art & Culture, Health & Family Welfare, PWD (Roads & Bridges) and Rural Development despite repeated reminders.

**STATUS OF SPECIAL PLAN ASSISTANCE (SPA)
DURING ANNUAL PLAN'2008-09**

The Planning Commission approved Rs. 561.00 crore as Special Plan Assistance for implementation of 330 Nos. State specific projects during 2008-09. The Ministry of Finance, Govt. of India released 90% grant components of SPA for Rs.504.90 crore. The State Govt. provided mandatory 10% loan component of Rs. 56.10 crore under SPA.

(a) Executive Summary

(Rs. in crore)

Total No. of approved projects	332 Nos.
Amount released by	
(a) MoF (Grant)	Rs. 504.90
(b) State Govt.(10% loan)	Rs. 56.10
Total	Rs. 561.00
Fund released to the departments	Rs. 558.78
Provision kept for monitoring of projects	Rs. 2.22

(b) Summary of district-wise approved projects and allocation of fund.

(Rs. in lakh)

Sl. No.	District	No. of Projects approved	Allocation after deducting 0.50% for monitoring
1	2	3	4
1	Tawang	43	3986.81
2	West Kameng	29	2893.58
3	East Kameng	23	2712.25
4	Papum Pare	46	6559.02
5	Lower Subansiri	2	646.75
6	Kurung Kumey	14	1507.55
7	Upper Subansiri	23	1627.65
8	West Siang	26	4487.89
9	Upper Siang	9	606.15
10	East Siang	12	1627.31
11	Dibang Valley	6	358.47
12	Lower Dibang Valley	7	646.98
13	Anjaw	4	833.00
14	Lohit	10	1701.50
15	Changlang	25	2190.43
16	Tirap	20	2244.19
	Departments		
1	RWD	1	1691.50
2	Power (T&D)-EEZ	3	1194.00
3	WRD	1	1990.00
4	School Education	3	5496.00
5	Horticulture	1	59.70
6	Trade & Commerce	1	26.00
7	Science & Technology	1	99.50
8	PWD	2	3035.75
0	RD	2	2157.00
10	Higher Education	1	995.00
11	Art & Culture	2	159.20
12	Urban Development	1	453.72
13	Fisheries	1	99.50

14	Social Welfare	1	497.50
15	Hydropower	1	497.50
16	Textile & Handicrafts	1	199.00
17	Agriculture	1	199.00
18	Animal Husbandry & Vety	1	646.75
19	Geology & Mining	1	49.75
20	Civil Aviation	2	228.85
21	Health	2	700.00
22	Planning Department	1	76.20
23	Directorate of Accounts	1	99.50
24	Environment & Forest	1	597.00
25	Provision of monitoring		222.55
Total		332	56100.00

(c) **District-wise approved projects and allocation is given at Annexure-“E”**

Note:

- (a) Allocation of SPA of Annual Plan 2008-09 was released by the Ministry of Finance, Govt. of India at the fag end of financial year. As such to avoid haphazard utilization of fund within a short span of time, extension of time frame for utilization of fund was sought from the Planning Commission. Accordingly, the Planning Commission has allowed the State Govt. to utilize the fund within the first six months of the financial year, 2009-2010 i.e upto September, 2009. Therefore, the final physical and financial status of SPA is yet to emerged.
- (b) During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. This is a mandatory condition from the Planning Commission.
- (c) Progress report both physical and financial shall be submitted to the Planning Department from time to time.
- (d) On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- (e) In the analogy of engagement of Third Party monitoring of Prime Minister's Package for completion of incomplete project and ACA for reconstruction of damaged infrastructure by flood and natural calamities'2005, it has been decided to engage a Third Party Monitor for implementation of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources.. The monitoring will be undertaken for those projects whose project cost are Rs.50.00 lakh and above by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The projects, namely, "Procurement of Text Books from NCERT; Creation of corpus fund for Ramakrishna Mission School, Aalo; Creation of corpus fund for Vivekananda Kendra Vidyalayas of Arunachal Pradesh; Creation of corpus fund for Sangay Lahden Sports Academy; Creation of corpus fund for Central Institute of Himalayan Culture Studies at Dahung and Procurement of essential medicines (allopathic)" will be exempted from the purview of 0.5% deduction on their approved allocation. However, such projects will also be within the ambit of monitoring to assess both quantitative and qualitative aspects of the projects. The fund so located for monitoring has been temporarily parked in the Planning Department till engagement of the Third Party Monitor is identified and finalized. Therefore, the district-wise/department-wise allocation shown above is exclusive of provision of monitoring
- (f) All Deputy Commissioners shall monitor the progress of works in the District Level Monitoring Committee and submit progress report to Planning department.

GENERAL ISSUES ON BADP & NLCPR

Border Area Development Programme (BADP)

(A) Common for all concerned districts:

1. The concerned DC's were requested vide Planning Department's letter No.PD/MPD-93/2008 dated 26/12/2008, 16/02/2009 and subsequent reminder of dated 22/04/2009 to prepare and submit the village wise profile for all the villages falls under the border blocks. Also, they were requested to prepare hard copy of maps of all the border blocks showing distances 5 km, 10 km, 15 km and so on. From the record it appeared that none of the DCs have submitted the complete information, except the village profile for those villages falls between 0 – 10 kms of the international border.

Therefore, submission of the required information along with the maps needs to be expedited by concerned DCs enabling Planning Department to compile and submit the same to the MHA.

2. It has been experienced that submission of Utilisation Certificates from the districts tends to be delayed which adversely affect timely release of installments resulting low quality in implementation of the schemes. All concerned DCs should, therefore, ensure that the UCs are submitted as expeditiously as possible.

3. Another cause of concern is that some of the districts are making undue delay in submission of the Annual Action Plan causing delay in finalization of schemes by the State Level Screening Committee (SLSC), thereby delay in release of funds by the MHA. Therefore, all concerned DC's may prepare their Annual Action Plan for 2009-2010 in advance taking the level of last year's allocation and strictly following the revised guidelines of BADP forwarded vide Planning Department's letter No.PD/MPD-93/2008 dated 22/4/2009, so that the final AAP could be submitted immediately after receipt of communication from the State Government regarding block – wise fund allocation.

The concerned DC's, may also note that following important points, amongst others, as envisaged in the revised guidelines may be kept in mind at the time of selection of schemes for funding under BADP :

- (a) Involvement of PRI in selection of schemes,
- (b) Convergence of the flagship schemes of Govt. of India, CSS and other State Plan Schemes with the BADP,
- (c) Consultation with the BGF's in selection of security related schemes against the allocation made for them.

(B) DC, Anjaw and DC, Anini:

The complete MIS information regarding village-wise distances from the international border have not been furnished, which needs to be submitted immediately to Planning Department for compilations.

Non-Lapsable Central Pool of Resources (NLCPR):

The Planning Department vide its letter No. PD (NLP)-01/2009-10 dated 17.04.2009 had requested all DCs to furnish some of the information related to Infrastructure Development Index as required by the Ministry of DoNER. So far information from only two districts viz; East Siang and West Siang have been received. Rest of the DCs may also expedite furnishing of the required information to the Planning Department for compilation and onward submission to the Ministry of DoNER.

A

Annexure 'A'

Districtwise list of Project under One Time ACA,2006-07

(Rs.inlakh)

Sl. No	Name of District	Name of the Projects	Amount	Expdr	U.C. Recd.	Nodal agency/ Executing agency
1	2	3	4	5	6	
1	Tawang	1.Renovation of infrastructure at Lumla Circuit House	10.00	10.00		
		2.Maintenance of Porter Track in Lumla Sub-Division	40.00	36.00	36.00	
		3.Improvement of infrastructure of Government Higher Secondary School, Lumla	10.00	NA		School Education /PWD
		4.Infrastructure development of Government Higher	60.00	54.00		
		5.Improvement of Township Road at Jang	40.00	36.00	36.00	
		6.Infrastructure development of Health Centre at Jang	30.00	27.00		
		Sub-total	190.00	163.00	72.00	
2	West Kameng	1.Infrastructure development of Dirang Health Centre	20.00	18.00		
		2.Infrastructure development of Government Higher Secondary School,Rupa	10.00	9.00		
		3.Infrastructure development of Government Higher Secondary School,Kalaktang	10.00	9.00		
		4.Infrastructure development of Government Secondary School, Shergaon	10.00	9.00		
		5.Improvement of Township Road, Rupa	20.00	17.93	18.00	
		6.Infrastructure development of Government Secondary School, Singchung	20.00	18.00		
		7.Improvement infrastructure of Health Centre, Singchong	20.00	18.00		
		8.Infrastructure development of District Hospital at Bomdila	30.00	27.00		
Sub-total	140.00	125.93	18.00			
3	East Kameng	1.C/o Road from Bameng to Secondary School (formation work)	20.00	18.00	18.00	
		2.Protection wall for Bebo Colony Seppa	10.00	9.00	9.00	
		C/o Health Centre building at Bameng	20.00	18.00		
		3.Infrastructure development of Government Higher Secondary School, Chayangtajo	30.00	27.00		
		4.Infrastructure development of Government Secondary School, Pampoli	20.00	18.00		
		5.C/o RCC wall of power House, Seppa	10.00	10.00	10.00	
		6.Improvement of DG Sets at Seppa	10.00	10.00	10.00	
		7.Improvement of Seppa Hydel including panel board	20.00	20.00	20.00	
		8.Improvement of Seijosa Government Higher Secondary School	20.00	18.00		
9.Improvement of Health Centre at Seijosa	20.00	18.00				
Sub-total	180.00	166.00	67.00			
4	Papumpare	1.Improvement of Road network in the state capital Itanagar	200.00	180.00		
		2.C/o wire rope suspension bridge over river pare in between Doimukh-Tigdo	30.00	27.00	27.00	
		3.C/o Road from Ompuli to Pepso Village	30.00	27.00		
		4.C/o Community Hall at Mangio	20.00	20.00		
		5.Infrastructure development, including hostel buildings at Ompuli Middle School	30.00	27.00		
Sub-total	310.00	281.00	27.00			
5	Lower Subansiri	1.Infrastructure development of Government Higher Secondary School, Yazali	40.00	NA		School Education /PWD
		Construction of roadd from Deed- Bellow to Kugi-2.Tago via Toti Village	10.00	9.00		
		3.Improvement of District Head Quarters Township Road, Ziro	70.00	63.00	63.00	
		4.Improvement of Power Supply system at Ziro	30.00	27.00	27.00	
Sub-total	150.00	99.00	90.00			

(Rs.inlakh)

Sl. No	Name of District	Name of the Projects	Amount	Expdr	U.C. Recd.	Nodal agency/ Executing agency
1		2	3	4	5	6
6	Kurung Kumey	1.Development of Road network of Nyapin Township	50.00	45.00	45.00	
		2.Infrastructure development of Government Secondary School, Sangram	30.00	27.00		
		3.Improvement of Road from Pomrong to Laying	30.00	27.00	27.00	
		4.Infrastructure development of Government Middle School, Pip Sorang	30.00	27.00		
		5.Improvement and extension of IB at Koloriang	20.00	18.00	18.00	
		6.Renovation of Government residential building under Koloriang Township	10.00	9.00	9.00	
		Sub-total	170.00	153.00	99.00	
7	Upper Subansiri	1.Improvement of Health Centre infrastructure at Siyom Administrative Centre	30.00	NA		Health /PWD
		2.Development of Road network at Taliha Township	40.00	36.00	36.00	
		3.Improvement of Water Supply system at Taliha	30.00	27.00	27.00	
		4.Infrastructure development of Health Centre, Raga	30.00	27.00		
		5.Infrastructure development of Government Higher Secondary School, Dumporijo	50.00	45.00		
		Sub-total	180.00	135.00	63.00	
8	West Siang	1.Improvement of Road network at Liromoba	20.00	18.00	18.00	
		2.Infrastructure development of Government Secondary School, Gensi	40.00	36.00	36.00	
		3.Infrastructure development of Health Centre, Basar	20.00	18.00	18.00	
		4.Improvement of Road network at Tribin	20.00	18.00		
		5.Improvement of Angu Road	30.00	27.00		
		6.C/o Road at Bagra Administrative Centre	30.00	27.00	27.00	
		7.Improvement of water supply system at Along	40.00	36.00	36.00	
		8.Improvement of Road netowrk at Rungong	40.00	36.00	36.00	
		9.Improvement of infrastructure of Health Centre,	20.00	18.00	18.00	
		10.C/o MIP work at Singbo	20.00	18.00	18.00	
Sub-total	280.00	252.00	207.00			
9	Upper Siang	1.Improvement of Tuting Township Road	20.00	18.00		
		2.Improvement of Jenging Township Road	20.00	18.00		
		3.Improvement of Meging Township Road	30.00	27.00		
		4.Infrastructure development of Health Centre, Geku	20.00	18.00	18.00	
		5.Improvement of Township Road Geku	20.00	18.00	18.00	
		6.C/o Community Hall at Sibum	10.00	10.00		
Sub-total	120.00	109.00	36.00			
10	East Siang	1.Infrastructure development of Government Higher Secondary School, Boleng	30.00	27.00	27.00	
		2.Improvement of Township Road at Boleng	10.00	9.00	9.00	
		3.Improvement of infrastructure at Health Centre, Boleng	10.00	9.00	9.00	
		4.Infrastructure development of Kora Health Centre	30.00	27.00		
		5.Infrastructure Development of Road network of Nari Township	20.00	18.00	18.00	
		6.Infrastructure Development of Road network of Koyu Township	20.00	18.00	18.00	
		7.Improvement of Township Road network at Ruksin	30.00	27.00	27.00	
		8.Infrastructure development of Nurse Training Centre at Pasighat	50.00	45.00	45.00	
		9.C/o log bridges at Kadang, Seram, Taching, Tara Tamak & Ngopok rivers	20.00	18.00	18.00	
		10.C/o transmission 33 KV/11KV line from Pasighat to Mebo	20.00	20.00	20.00	
		11.Providing Water Supply of Mebo Township	30.00	27.00	27.00	
Sub-total	270.00	245.00	218.00			
11	Dibang Valley	1.Infrastructure development of District Hospital at Anini	50.00	50.00	50.00	

(Rs.inlakh)

Sl. No	Name of District	Name of the Projects	Amount	Expdr	U.C. Recd.	Nodal agency/ Executing agency
1		2	3	4	5	6
		Sub-total	50.00	50.00	50.00	
12	Lower Dibang Valley	1.Renovation of infrastructures of Government Secondary School, Dambuk	20.00	18.00		
		2.Improvement of infrstructure at Sele Lake Guest House, Roing	20.00	18.00		
		3.Restoration of Water Supply system at Miuliati	20.00	18.00	18.00	
		4.Improvement of Road from Abali to Iduli	10.00	9.00	9.00	
		Sub-total	70.00	63.00	27.00	
13	Lohit	1.Improvement of Tezu Township Road	20.00	18.00	18.00	
		2.Flood protection work at Khoraliang	20.00	18.00	18.00	
		3.Flood protection work at Tafragam	20.00	18.00	18.00	
		4.Improvement of Road network at Wakro	20.00	18.00	18.00	
		5.Improvement Road network of Namsai Township	30.00	NA		RWD
		6.C/o Auditorium at Mahadevpur School	20.00	18.00	18.00	
		Sub-total	130.00	90.00	90.00	
14	Anjaw	1.Improvement of existing Township Road at Hawaii District Head Quarter	70.00	63.00	63.00	
		2.Infrastructure development of Health Centre at Hawaii	60.00	54.00		
		Sub-total	130.00	117.00	63.00	
15	Changlang	1.Improvement of Road network of Bordumsa Township	20.00	18.00	18.00	
		2.Infrastructure development of Health Centre, Kharsang	20.00	18.00	18.00	
		3.Infrastructure development and purchase of equipments for Health Centre, Miao	30.00	27.00	27.00	
		4.C/o Guest House at Nampong	30.00	27.00	27.00	
		5.Improvement of existing Township Road network at Jairampur	30.00	27.00	27.00	
		6.Infrastructure development of Government Secondary School, Yanman	30.00	27.00	27.00	
		7.Improvement of School infrastructure at Government Higher Secondary School, Changlang	30.00	NA		School Education /PWD
		8.Improvement of Tissue Micro Hydrel at Changlang	20.00	20.00	20.00	
		9.Improvement of Circuit House, Changlang	20.00	18.00	18.00	
		Sub-total	230.00	182.00	182.00	
16	Tirap	1.Improvement of Deomali Township Road	30.00	27.00		
		2.Infrastructure development of Government Higher Secondary School,Deomali	20.00	18.00		
		3.Infrastructure development of Health Centre of .Deomali	20.00	18.00	18.00	
		4.Improvement of Power Supply of Deomali Township	30.00	NA		Power (T&D)
		5.Improvement of Town Government Secondary School at Khonsa	20.00	18.00		
		6.C/o Approach Road from Tupi-Dadam Road (Ch-4 Km) point to Hyka village	40.00	36.00		
		7.Infrastructure development of Health Centre at Laju	10.00	9.00	9.00	
		8.Improvement of Government Secondary School, Laju	10.00	9.00		
		9.Augmentation of Tanyang MIP at Tinsa Village	10.00	9.00	9.00	
		10.Infrastructure development of Government Secondary School, Borduria	40.00	36.00		
		11.Improvement of Township Road at Kanubari	30.00	27.00		
		12.Improvement of Road network Township at Longding	30.00	27.00		
		13.C/o of Public Stadium at Longding general ground	20.00	18.00		
		14.Development of School infrastructure at Wakka	30.00	27.00		
		15.Infrastructure development of Health Centre at Wakka	20.00	0.00		
		16.Improvement of Water Supply system at Pongchau	20.00	18.00	18.00	
		17.Improvement of Water Supply system at Wakka	20.00	18.00	18.00	

(Rs.inlakh)

Sl. No	Name of District	Name of the Projects	Amount	Expdr	U.C. Recd.	Nodal agency/ Executing agency
	1	2	3	4	5	6
		Sub-total	400.00	315.00	72.00	
Grand Total			3000.00	2545.93	1381.00	

Annexure 'C'

District-wise list of One Time ACA projects during 2007-08

(Rs. in lakh)

	Name of District	Name of Project	Amount (Rs. In lakh)	Expdr	U.C Recd	Nodal agency/ Executing agency		
1	2	3	4	5	6	7		
1	Tawang	1. C/o Tourist Lodge at Sela	49.00	49.00	49.00			
		2. Infrastructure development of school building at Mukto Middle School in Tawang district	95.00	95.00	95.00			
		3. C/o indoor stadium at Lhou in Tawang District	200.00	200.00	200.00			
		Sub-total	344.00	344.00	344.00			
2	East Kameng	1. C/o Tourist Lodge at Wessang under East Kameng district	109.00			Tourism		
		Sub-total	109.00	0.00				
3	Papumpare	1. C/o girls hostel at Gai Middle school ,Papumpare district	15.00			School education		
		2. C/o Girls and Boys hostel at Pilla Middle school,Papumpare district	15.00			School education		
		3. C/o Girls hostel at Doimukh Higher Secondary School, Papumpare district	15.00			School education		
		4. C/o Office building for State Resource Centre (SRC) at Chimpu.	60.00	60.00	60.00			
		5. Addition and alteration to bungalow of Ministers, Parliamentary Secretaries, Advisers and Senior Officers at Itanagar	150.00	150.00	150.00			
		6. Improvement of road from Doimukh to Potin via Hoj	150.00	150.00	150.00			
		7. Improvement of Toru - Sagalee road	150.00	150.00	150.00			
		8. Improvement of various roads under Capital area	250.00	250.00	250.00			
		(a). Improvement of road from Jotte to Bassar Nallah (Rs.95.00 lakh)						
		(b). Improvement of road from Papu Nallah to Khola Camp via Yupia (Rs. 100.00 lakh)						
		(c). Improvement of road from Itanagar to Papu Nallah via Jully village (Rs. 55.00 lakh)						
		Sub-total	805.00	760.00	760.00			
		4	Kurung Kumey	1. Infrastructure development of schools in Kurung Kumey district	100.00			School education
				Sub-total	100.00			
5	Upper Siang	1. C/o Steel bridge over river Yammeng on Kolung-Dalbing road (Span 75 mtr)	250.00	250.00	250.00			
		Sub-total	250.00	250.00	250.00			
6	East Siang	C/o Pasighat -Damroh -Mariyang road (87 Km)and bridge over river Simak (Span 30 mtr.)	265.00	265.00	265.00			
		Sub-total	265.00	265.00	265.00			
7	Lower Dibang Valley	C/o steel bridge over Jia river on Parbuk -Kabang (Sapan 45 mtr) on Roing -Shantipur road	125.00	125.00	125.00			
		Sub-total	125.00	125.00	125.00			
8	Dibang Valley	1. C/o Steel Truss bridge over river Dibang near Anini (Span 150 mtr)	110.00	110.00	110.00			
		Sub-total	110.00	110.00	110.00			
9	Lohit	1. C/o RCC bridge over river Bereng (span 80 mtr) on Chowkham-Tezu road)on Chowkham -Tezu road (via Alubarighat and Digaru Hut)	150.00	150.00	150.00			
		Sub-total	150.00	150.00	150.00			
11	RWD	1. Maintenance of assets under Rural Roads	400.00	400.00	400.00			
		Sub-total	400.00	400.00	400.00			

(Rs. in lakh)

	Name of District	Name of Project	Amount (Rs. In lakh)	Expdr	U.C Recd	Nodal agency/ Executing agency
1	2	3	4	5	6	7
12	Power T&D	1. Completion of 12 nos last mile ongoing projects (Rs.442.63 lakh) and b) Implementation of 23 nos new schemes(connectivity to SHEP) (Rs. 557.37 lakh)	1000.00	1000.00	602.16	
		Sub-total	1000.00	602.16	602.16	
13	Water Resources Development	1. Augmenttion and renovation of irrigation projects in Arunachal Pradesh	400.00	400.00	400.00	
		Sub-total	400.00	400.00	400.00	
14	School Education	1. Procurement of Text Books	200.00	200.00	200.00	
		Sub-total	200.00	200.00	200.00	
15	Horticulture	1.Lavender Plantation	50.00			Horticulture
		Sub-total	50.00			
Grand total			4308.00	3606.16	3606.16	

				Annexure 'D'		
District-wise list of projects under One Time SPA during 2007-08						
				(Rs. In lakh)		
Sl No	Name of District	Name of Project	Amount	Expdr	U.C Recd	Nodal agency/ Executing agency
1	2	3	4	5	6	7
1	Tawang	1. Bramdongchung MHP, Thimbu MHP, Shakti MHP, Bongleng MHP (400 KW)	125.00	125.00	125.00	
		2. R & M of Kitpi Ph-I (1500 KW)	35.00	34.67	34.67	
		3. 10% state share for Infrastructure development at Tawang township.	33.00	32.68	32.68	
		4. C/o Sports complex at Lumla	230.00	230.00	230.00	
		5. C/o indoor stadium at Jang in Tawang District	242.00	242.00	242.00	
		6. C/o residential accommodation for General pool at Tawang (Type -III-2 blocks(4 units each) and Type -II 3 blocks (4 units each)	230.00	230.00	230.00	
		7. 10% state share for improvement of road network at Tawang township	38.00	38.00	38.00	
		Sub-total	933.00	932.35	932.35	
2	West Kameng	1. C/o road from stadium to Zimthung road tri-junction via DIET Rungkhung including remaining works of Kharka suspension bridge at Dirang township	230.00	230.00	230.00	
		2. Approach road to SDO's residence including construction of culverts, retaining walls and WBM in Rupa township	20.00	20.00	20.00	
		3. Improvement of road network at Bomdila township(4.00 Kms)	200.00	200.00	200.00	
		4. Flood protection work along Nargum river to protect Kalaktang township	50.00	50.00	50.00	
		5. C/o School Auditorium at HSS, Rupa	20.00			School education /PWD
		6. C/o boys hostel at Govt Higher Secondary School, Kalaktang (25 boarders with toilet block) Ph-I	30.00	30.00	30.00	
		7. C/o Outdoor Stadium at Singchung	130.00	130.00	130.00	
		8. C/o retaining walls to protect residential areas in Rupa township	20.00	20.00	20.00	
		9. C/o retaining wall for protection of residential area of Kalaktang township	20.00	20.00	20.00	
		10. C/o parking place near Gonpa in Rupa township	20.00	20.00	20.00	
		11. C/o dining hall & protection of Rajendra Ashram premises	20.00	20.00	20.00	
		12. Completion of Domkhong HEP (2000 KW)	35.00	35.00	35.00	
		13. C/o ADC Office building at Singchung	100.00	100.00	100.00	
		14. C/o Girls Hostel at GC, Bomdila	50.00	50.00	50.00	
Sub-total	945.00	925.00	925.00			
		1. C/o three wheeler suspension bridge over Kameng river at Marginal	120.00	120.00	120.00	
		2. C/o steel decking suspension bridge over river Pakke at Pakke	110.00	110.00	110.00	
		3. Special repairs & maintenance of road from Attarang to Lamgu (21 Km)	200.00	200.00	200.00	
		4. Restoration of road in between Lanka to Suchung	100.00	100.00	100.00	
		5. Infrastructure development of District/General Hospital, Seppa(Ph-I)	200.00			Health

Sl No	Name of District	Name of Project	(Rs. In lakh)			Nodal agency/ Executing agency
			Amount	Expdr	U.C Recd	
1	2	3	4	5	6	7
3	East Kameng	6. C/o Infrastructure for public utilities like gravel approach road ,VIP rostrum, public gallary,cafeteria etc at Seppa	100.00	100.00	100.00	
		7. C/o RCC boundary wall for general ground, Seppa	100.00	100.00	100.00	
		8. Infrastructure development at Seijosa SDO HQ of East Kameng District (approach road,SDO Office,SDO residence and class room in ME school)	200.00			RD/BDO, Pakke-kessang
		9.C/o road from Palazi-Thrizino to C.O.HQ at Richikrong via Kaya Valley	200.00	200.00	200.00	
		10. Completion of Pacha HEP(3000 KW)	685.00	685.00	685.00	
		Sub-total	2015.00	1615.00	1615.00	
4	Papum Pare					
		1.C/o road from Ambam to Nyopong C118	110.00	110.00	110.00	
		2. C/o flood protection and river training work at Papu nallah, Naharlagun	200.00	200.00	200.00	
		3. C/o Dabi MIP at Gangte Panchayat	120.00	120.00	120.00	
		4. Anti erosion work at Pasi river at Kimin to protect the areas of Police Colony,Kimin-I village and adjacent areas upto the confluence points of Pasi and Kudh river	150.00	150.00	150.00	
		5. Augmentation of water supply scheme for Naharlagun and Nirjuli township (Ph-I)	700.00	608.96	608.96	
		6. C/o 33 KV Sub station at Panchali, Itanagar	350.00	335.00	335.00	
		7. C/O CM's Bangalow including badminton court	535.00	534.35	534.35	
		8. C/o Science Lab. (Botany) at DNGC, Itanagar	40.00	40.00	40.00	
		Sub-total	2205.00	2098.31	2098.31	
5	Lower Subansiri					
		1. C/o road from Hari to Hapia	150.00	150.00	150.00	
		2. C/o road from Pistana to Sito Village (7.00 Kms) Ph-I	130.00	130.00	130.00	
		3. C/o road from Birum to Rubdi Village(12 Kms) Ph-I	100.00	100.00	100.00	
		4. Administration Building GC, Yachuli (SPA)	50.00	50.00	50.00	
		5. Boys Hostel GC, Yachuli (SPA)	50.00	50.00	50.00	
		6. Girls Hostel GC, Yachuli (SPA)	50.00	50.00	50.00	
		7. Quarters Type-III-2 nos. GC, Yachuli (SPA)	20.00	20.00	20.00	
Sub-total	550.00	550.00	550.00			
6	Kurung Kumey	1. C/o approach road from BRTF road to JNV School at Langbia village	200.00	200.00	200.00	
		2. Renovation /Improvement of Tamen-Tali road from Duggi to Luba (26.00 KM)	230.00	230.00	230.00	
		3. Infrastructure development of PHE &WS Sub-Division at Sango under Phassang Circle, Kurung Kumey	100.00	100.00	100.00	
		4. Establishment of Rural Works Sub-Division at Sango	100.00	100.00	100.00	
		5. Infrastructure development of Health centre at Yangte	80.00			Health
		6. Development of infrastructure at various administrative centres under Koloriang Constituency	150.00	150.00	150.00	
		Sub-total	860.00	780.00	780.00	

Sl No	Name of District	Name of Project	(Rs. In lakh)			Nodal agency/ Executing agency
			Amount	Expdr	U.C Recd	
1	2	3	4	5	6	7
7	Upper Subansiri	1. C/o road from Page Nalo PMGSY road to Jingmuri village(7.00Kms)	200.00	200.00	200.00	
		2. Improvement of road at Dumporijo Township	130.00	130.00	130.00	
		3. Construction and extension of township road to Gusar (Sigi) Circle Office Head Quarter (including helipad ground and its approach roads extension towards Bui-Nguki-Uli-Bulo road	100.00	100.00	100.00	
		4. Infrastructural development for Govt Secondary school, Taliha	150.00			School education /PWD
		5. C/o various important roads under Raga SDO HQ	200.00	200.00	200.00	
		6. C/o Multipurpose Community Hall at District Hq , Daporijo	100.00	100.00	100.00	
		Sub-total	880.00	730.00	730.00	
8	West Siang	1. Improvement of road from Kamba to Darak(15.00 Kms)	130.00			PWD
		2. C/o road from BRTF road to Lutak -Tiri-Ngens,Deke-Degam-Lite via Pira village (22.00Kms)	150.00	150.00	150.00	
		3. C/o Steel bridge over Hoo River on Nyorak-Nikte road	150.00	150.00	150.00	
		4. R & M of Along MHS (400 KW)	40.00	40.00	40.00	
		5. Flood Control work at Sigen river to protect Gensi Township	100.00	100.00	100.00	
		6. Cluster of MIPs under Mechukha Sub-Division	150.00	150.00	150.00	
		7. Providing drinking water supply to Gensi Township through Gravity System	100.00	100.00	100.00	
		8. Development of school infrastructure in Pubu-Yubu Segment of Aalo West in West Siang district	80.00			School education /PWD
		9. Construction of Multipurpose Hall at Yomcha	100.00	100.00	100.00	
		10. C/o Mulitipurpose Cultural Hall at Aalo	150.00			Art & Culture
Sub-total	1150.00	790.00	790.00			
9	East Siang	1. Restoration and maintenance of Pasighat-Ledum-Tene-Koyu road and Pasighat-Pangin road	100.00	100.00	100.00	
		2. Improvement of Mebo Township road.	106.00	106.00	106.00	
		3. C/o road from BRTF road to Siang river at Riga (4.00 Kms)	100.00	100.00	100.00	
		4. Construction and implementation of various roads under Pangin Administrative Centre	100.00	100.00	100.00	
		5. Improvement and infrastructure development of Health and Education Department at Mebo Sub-Division	124.00			Health/ BDO, Mebo
		6. Flood Control work at Tekang,Yagrung,Sibut,Taki Lalung & Runne Villages	100.00	100.00	100.00	
		7. Building infrastructure schemes under Nari Koyu Sub-Division	230.00	230.00	230.00	
		8. Completion of Rina HEP (2000 KW)	65.00	65.00	65.00	
Sub-total	925.00	801.00	801.00			
10	Upper Siang	1. C/o of road from Katan to Reglat to connect Pasighat -Mariyang road near Silli	202.00	202.00	202.00	
		Sub-total	202.00	202.00	202.00	

Sl No	Name of District	Name of Project	(Rs. In lakh)			Nodal agency/ Executing agency
			Amount	Expdr	U.C Recd	
1	2	3	4	5	6	7
11	Dibang Valley	1. Improvement of Anini Township road	230.00	230.00	230.00	
		2. Completion of R & M of Awapani MHS (150 Kw)	35.00	35.00	35.00	
		Sub-total	265.00	265.00	265.00	
12	Lower Dibang Valley	1. Improvement of Bizari-Loklung Road (14.60 Kms)	100.00	100.00	100.00	
		2. C/o earthen embankment to protect cultivable land on right bank of Ibrom Korong at Dambuk	100.00	100.00	100.00	
		3. C/o protection work to protect Simari -I, Simari-II, old Abali, New Abali village ,NH-52, Simari Hydel and Agricultural field at Simari	130.00	130.00	130.00	
		4. Catchment area treatment of Deopani river for MHS Phase -I & II Roing Township W/S project	100.00	100.00	100.00	
		Sub-total	430.00	430.00	430.00	
13	Lohit	1. Improvement of Tezu Township road (63.10 Kms)	200.00	200.00	200.00	
		2. Infrastructure development of road from NH-52 to Namsai Town (APIL) Phase -II	100.00	100.00	100.00	
		3. C/o two numbers of steel bailey bridges at a) Mahadevpur -Krishnapur and b) Mahadevpur -Sengapather road	160.00	160.00	160.00	
		4. Flood protection work at Alubari	200.00	200.00	200.00	
		5. C/o Drugs de-addiction centre at Lathao under Namsai Sub-Division	130.00			Health
		6. Infrastructure development of Govt Secondary school at Old Mohong	50.00			School education
		7. Infrastructure development of Govt Middle School at Kumari Khampti	20.00			School education
Sub-total	860.00	660.00	660.00			
14	Anjaw	1. C/o Shopping complex at Hawaii	230.00	230.00	230.00	
		Sub-total	230.00	230.00	230.00	
15	Changlang	1. Improvement of PWD road from Bordumsa HQ via Borket & Makantang village to connect Bordumsa- Namchik road at Rajanagar village(19.15 Km),(Phase -I , 15.80 Km from Gidding Tinali to Rajanagar village Tinali)	230.00	230.00	230.00	
		2. C/o Changlang -Ranglum road (56 Kms)	131.00	131.00	131.00	
		3. C/o road from Phangtip to Changra via Watlom (Phase -I) 40 Km.	148.00	148.00	148.00	
		4. Chicklong Mini Hydel Project (1x50 Kw) (New projects)	99.00	99.00	99.00	
		5. Augmentation of Water supply to Miao Township	230.00	230.00	230.00	
		6. Infrastructure development of hospital, roads, schools, Community Halls with library facility at Nampong	230.00	230.00	230.00	
		7. C/o Girls Hostel at RFGC, Changlang	40.00	40.00	40.00	
		Sub-total	1108.00	1108.00	1108.00	
		1. Land development project for Natun Kheti WRC field	200.00	200.00	200.00	
		2. C/o Sanliam -Longbo road (15.00 Kms)	200.00	195.15	195.15	

Sl No	Name of District	Name of Project	(Rs. In lakh)			Nodal agency/ Executing agency
			Amount	Expdr	U.C Recd	
1	2	3	4	5	6	7
16	Tirap	3. C/o Steel bridge over river Tissi and its approaches	130.00	130.00	130.00	
		4. C/o Pumao Khotnu road	200.00	200.00	200.00	
		5. Improvement of Mintong Konsa road via Khasa	230.00	230.00	230.00	
		6. Infrastructure development for the up- gradation of Middle school to Secondary school at Thinsa	230.00	230.00	230.00	
		7.C/o Banfera- Wanu road (10.K.M.)	100.00	100.00	100.00	
		8. Infrastrucure Development at TGC, Deomali	40.00	40.00	40.00	
		Sub-total	1330.00	1325.15	1325.15	
		17	Trade & Commerce Departmen	10% equity of the Special Purpose Vehicle (SPV) for North East Trade Centre ,Guwahati	100.00	
Grand Total			14988.00	13441.81	13441.81	

District-wise list of projects under Special Plan Assistance, 2008-09

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
1	Tawang	1. C/o ADC's office building at Lumla (Phase -I)	200.00	199.00	
		2. Construction of approach road to Ekalabya Model Residential school (EMRS) at Lumla	50.00	49.75	
		3. C/o Cultural cum Meditation hall at Dolma park at Lumla.(Phase -	70.00	69.65	
		4.C/o office -cum-store room for Textile & Handicrafts Department at Tawang.	110.00	109.45	
		5.Extension of Taxi Parking Place at Tawang, AP	10.00	10.00	
		6.C/O Residential Building Type-II Two storied quadruple unit for Water Resource Division, Tawang	39.00	39.00	
		7. C/o RCC gallery at General Parade Ground, Tawang	48.00	48.00	
		8.C/O approach road and parking place for proposed shopping complex for un-employed and poor women at Tawang Townshaip.	154.00	153.23	
		9.C/o RCC Type Office Building for EE RWD, Tawang	67.00	66.67	
		10.C/O security compound wall and approach road with local type entrance and exit gate at District Hospital	40.00	40.00	
		11.C/O RCC Godown under PHED, Tawang	32.00	32.00	
		12.C/o teachers quarter for Govt. Secondary School at Jang	100.00	99.50	
		13.C/o road from Jang-Mukto road to Kharsa	100.00	99.50	
		14.C/o road from Janda IB to Manee in Tawang	250.00	248.75	
		15.C/o road from BRTF to new Circuit house at Jang	70.00	69.65	
		16.C/o office building of the Circle Officer , Thingbu	40.00	40.00	
		17.C/o office building of the Circle Officer , Mukto	40.00	40.00	
		18.C/o office building for Deputy Commissioner, Tawang	300.00	298.50	
		19.C/o rope way from Tawang Monastery to Ani Gompa, A.P	61.00	60.70	
		20.Infrastructure development of ADC's Office at Jang	500.00	497.50	
		21.C/o road from Dongshengmang to Bonghar circle HQ (Formation cutting and soiling)	200.00	199.00	
		22.C/o building at Govt. Secondary School, Lhou	100.00	99.50	
		23.C/o teachers' quarter for Govt. Secondary School at Lhou	100.00	99.50	
		24.C/o community hall-cum-cultural centre at Jamyang Choekorling at Changrong, Tawang	60.00	59.70	
		25.C/o community hall-cum-cultural centre at Temilo, Tawang	50.00	49.75	
		26.C/o community hall-cum-cultural centre at Kharsa Psangdopre	60.00	59.70	
		27.C/o community hall-cum-cultural centre at Singsur (Lhou)	40.00	40.00	
		28.C/o 33 KV line from Kipti Ph-II (3MW) Hydel Project switchyard to Lhou Nallah (Phongda) at under construction project site	200.00	199.00	
		29.C/o additional 33KV bays at Kitpi Ph-II switchyard with synchronization arrangement of synchronize Nuranang Hydel (6MW) power supply with Kitpi Ph-II (3MW) power supply at Kitpi Ph-II switchyard.	70.00	69.65	
		30.C/o tourist hut at Mago	30.00	30.00	
		31.C/o Wood barn "Wooden Dream house" at Sharo,Tawang	100.00	99.50	
		32.Renovation and Interior works of Convention hall at Tawang	150.00	149.25	
		33.C/o transit camp at Gyamdong	40.00	40.00	
		34.C/o Community Hall at Gyamdong	40.00	40.00	
		35.C/o of helipad at Gyamdong	35.00	35.00	
		36.C/o waiting room ,ticket counter,VIP lounge,Security room,refilling station and residential accommodation at Tawang helipd	200.00	199.00	
		37. Water supply to Lhou Village and its adjoining new settlement	20.00	20.00	
		38.C/o Random Rubble Masonry for protection of various water supply structure at Tawang	28.00	28.00	
		39. C/o CC drain at 8 K.M Water Treatment Plant site,Tawang	21.00	21.00	
		40.C/o District Tourist Information Office building at Tawang	69.00	68.66	
		41.C/o helipad at Bletting	30.00	30.00	

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
	42. C/o helipad at Bomja	50.00	49.75		
	43. C/o helipad at Zemithang	30.00	30.00		
	Sub-total	4004.00	3986.81	0.00	
2	West Kameng				
	1. Improvement of township road /road extension and flood protection including construction of culvert and drain on Dirang township	150.00	149.25		
	2. C/o building for ADC office and staff accommodation (Phase -I)	150.00	149.25		
	3.C/o road from NRC Yak Complex to Nangrothung in West Kameng District	100.00	99.50		
	4. C/o bridge over Sangthi river to connect Namthung Vill(Ph-I)	100.00	99.50		
	5. C/o Auditorium building of Govt. Higher Sec. School at Rupa	80.00	79.60		
	6. Extension and re-alignment of Bomdila township road	50.00	49.75		
	7. C/o 30(thirty) bedded boys hostel with kitchen and toilet at Govt. HSS, Kalaktang	80.00	79.60		
	8. C/o approach road to Chingi Village 5 km (FC& S&I to 50 mtr bridge)	90.00	89.55		
	9. C/o EAC Office building at Bhalukpong	30.00	30.00		
	10 C/o SDO Office building at Thrizino	30.00	30.00		
	11. C/o SDPO Office building at Singchung	70.00	69.65		
	12. C/o residential building for ADCs' Administrative Staff at Singchung	90.00	89.55	89.55	
	13 C/O 11(eleven) nos school buildings class rooms at various locations under Thirzino, Bhalukpong, Jamari and Singchung circles	110.00	109.45		
	14.C/o approach road to the new site of Govt. college ,Bomdila (4KM)	250.00	248.75		
	15. C/o drainage for Bomdila township	50.00	49.75		
	16. Improvement of Nafra township road	50.00	49.75		
	17.Improvement of Library-cum-Museum at Garden Ryabgyeling Monastery School at Bomdila	150.00	149.25		
	18.C/o Circuit House at Bhalukpong	100.00	99.50		
	19.C/o approach road from BRTF to Central Institute of Himalayan Culture Studies (CIHCS) at Dahung	100.00	99.50		
	20.C/o new Circuit House at Bomdila	100.00	99.50		
	21.C/o 40 girls hostel for CIHCS at Dahung	40.00	40.00		
	22.Corpora fund for Central Institute of Himalayan Culture Studies at Dahung	500.00	500.00		
	23.Restoration of damaged 33 KV,11KV ,Sub-stations and LT lines in West Kameng district	70.00	69.65		
	24.Development of tourism at Hot Spring, Dirang	50.00	49.75		
	25.Packaging house of temperate horticulture products at Salari/Dirang in West Kameng District	100.00	99.50		
	26. Maintenance of helipad at New Bomdila	20.00	20.00		
	27. Maintenance and restoration work at various rural water supply system under PHE & WS Division ,Bomdila	50.00	49.75		
	28. Infrastructure development of Public Health Centre at Bhalukpong	60.00	59.70		
	29. Providing basic infrastructure facility and improvement of roads & porter track under Kalaktang block	85.00	84.58		
	Sub-total	2905.00	2893.58	89.55	
3	East Kameng Distreti				
	1. Improvement of road from Bameng to Lada	150.00	149.25		
	2. Improvement of approach road from Bameng township to secondary school	100.00	99.50		
	3.C/o infrastructure at Bameng block.(School building etc)	50.00	49.75		
	4. C/o MIP/MIC at Bameng block	50.00	49.75		
	5.C/o mule/porter track at Bameng block	50.00	49.75		
	6. C/o wire rope Suspension bridge over river Pachuk in between Lapung and Effa village in East Kameng District	150.00	149.25		
	7.C/o of Porter Track under Pipu and Gyawepurang CO HQ in East Kameng District.	250.00	248.75		

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
		8. Construction/ development of play ground Seijosa	20.00	20.00	
		9. Construction/ development of play ground Dissing Paso circle	20.00	20.00	
		10 Infrastructure Development of Govt. Secondary school, Pakoti	50.00	49.75	
		11. C/o road from Seppa Loffa to Changku	100.00	99.50	
		12. C/o protection wall at right bank of Kameng river (L)	100.00	99.50	
		13. Construction & Improvement of road from Palizi -Thirzino- 6KM point to Richukrong (Phase-II)	150.00	149.25	
		14. Infrastructure development at Seijosa S.D.O. Head Quarter of East Kameng District in Arunachal Pradesh(SH:-Gravel Road, Approach Road, Bachelor Barrack, Improvement of Township road, Drinking Water Supply, C.C. Steps, School Class Rooms, Improvement of Natural lake (Water treatment plant, tourist resorts and Rain water harvesting etc.)	350.00	348.25	
		15.C/o RCC Bridge over Bali River, Seijosa	300.00	298.50	
		16.C/o SDO staff quarter at Chayangtajo	100.00	99.50	
		17.Maintenace of Govt. Secondary School at Chayangtajo	30.00	30.00	
		18.Development of cultural-cum- recreation centre at Chayangtajo	200.00	199.00	
		19.State share for infrastructure development at the Headquarter of the 3rd IRBN at Seijosa	400.00	398.00	
		20.FC work to protect the road at type -II colony .	30.00	30.00	
		21.FC work to protect Macha Rankyo road near Medical colony .	30.00	30.00	
		22. Improvement of helipad ground at Bameng including constructionof drainage system	25.00	25.00	
		23. C/o helipad at Pipu and Gyawpurang	20.00	20.00	
		Sub-total	2725.00	2712.25	0.00
4	Papumpare	1. C/o flood protection work on Logun river near Damsite and its adjoining area at Naharlagun	200.00	199.00	
		2. C/o flood protection work on Dikrong river at Nirjuli	100.00	99.50	25.00
		3. C/o flood protection work on Pachin river at Borum and Sood village	100.00	99.50	15.00
		4. C/o flood protection work on Senki river at Chandra Nagar under Itanagar	100.00	99.50	16.00
		5. Protection work at Papu Nallah	100.00	99.50	
		6. C/o WRSB cum porter track at Tanio Happa village under Kimin Administrative Circle	100.00	99.50	99.50
		7. C/o Protection wall with drainage syetem of flood water at Forest Colony, Doimukh	150.00	149.25	
		8. C/o suspention bridge over Pare river in between Doimukh Tigdo	50.00	49.75	
		9. Development of Sports Complex at Chimpu	250.00	248.75	
		10.Land protection works at mithun Gate colony, Vivek Vihar Complex and to protect ' O' point Tinali road near Mithun gate , Itanagar	150.00	149.25	
		11. Bank erosion control at various places under Sagalee Sub-Division.	230.00	228.85	
		12. C/o village link road under various palces under Sagalee Sub-	230.00	228.85	
		13.C/o wood barn" Wooden Dream House" within Rajbhawan premises at Itanagar	120.00	119.40	
		14.C/o gallery and rostrum in the I.G. Park , Itanagar	200.00	199.00	
		15.Up gradation/improvement of Doimukh -Hoj-Potin road (0-38km)	200.00	199.00	
		16.Up gradation/improvement of road from Papu(NH-52A) to Distriect Hq. at Yupia(8 km)	200.00	199.00	
		17.Maintenance of road from CM bangalow to Capital Division-B	50.00	49.75	
		18.C/o high rise boundary wall, vehicle shed-cum-open air party shed, steel ornamental gate and land scaping at HCM bunglow, Itanagar	133.00	132.34	
		19.Repair and maintenance of Golden Jublee Banquet Hall	100.00	99.50	
		20.Extension of office building of Planning Department	250.00	248.75	
		21.C/o new Guest House with Officers' Club at Itanagar including renovation of existing circuit house	350.00	348.25	
		22.C/o VVIP's Rest House at Itanagar	96.89	96.41	

(Rs. in lakh)

District		Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.
1	2	3	4	5	6
		23.Remodiling /renovation and infrastructure development of CRPF Campus at Senkiview,Itanagar	50.00	49.75	
		24.C/o State Guest House [wood barn" Wooden Dream House" type structure] at Naharlagun	80.00	79.60	
		25.Additional fund for completion of newly constructed CM bangalow	100.00	99.50	
		26.Completion of State Institute of Management, Adminstration and Training Building for (SIMAT).	50.00	49.75	
		27.Corporus fund for Sange Lahden Sports Academy, Chimpu	300.00	300.00	
		28.C/o of Archery, Air Rifle Shooting Range, Boxing Shed, Artificial Sports climbing wall at Itanagar	100.00	99.50	
		29.Infrastructure development of Sports Authority of Arunachal	150.00	149.25	
		30.Repair and renovation of drainage system at PTC, Bandardewa	30.00	30.00	
		31.C/O of RCC protection wall aroud cremation ground at Karshingsa/Nirjuli	30.00	30.00	
		32.C/o Officers' Housing Complex at Itanagar	500.00	497.50	
		33.C/o retaining wall in Dadh colony, Itanagar	30.00	30.00	
		34.C/o housing for Govt. employees at Sagalee, Arunachal Pradesh	144.00	143.28	
		35.Infrastructure development of Women Industrial Training Institute(ITI), Yupia	100.00	99.50	
		36.Electrification of Banquet Hall	100.00	99.50	
		37.Providing of High Mast Public Lighting system at identified important locations in Itanagar during 2008-09	60.00	59.70	
		38.Flood protection work at Lekhi Village on Pachin rive bank	200.00	199.00	
		39.C/O Double storied RCC Office Building for Geology Mining Department	161.00	160.20	
		40.Electrification of Ganga Lake (Geker Sinnyi), Itanagar	87.00	86.57	
		41.Rate MIP at Rach Tabio village, Sagalee.	20.00	20.00	
		42.Infrastructure development for department of Information nd Public Relation in the State	60.00	59.70	
		43.C/o compound wall around WPT Senkhi View at Itanagar	103.00	102.49	
		44. Augmentation of Water Supply for Itanagar Township (Phase -II) (Release of State share	200.00	199.00	
		45. Improvement of water supply infrastructure to augment the water supply system of Itanagar -Naharlagun township	400.00	398.00	
		46.Establishment of mobile critical cardiac unit under General Hospital,naharlagun	75.00	74.63	
		Sub-total	6589.89	6559.02	155.50
5	Lower Subansiri	1. Infrastructure development of Ziro-II block under Lower Subansiri district	350.00	348.25	
		2. Improvement of Ziro Hapoli Administrative Circle PWD Road	300.00	298.50	
		Sub-total	650.00	646.75	0.00
6	Kurung kumey	1. C/o foot suspension bridge on Dugi to RaiBalo over rive Kamala	150.00	149.25	
		2. C/o road from KNEY river bridge point to Yangte township .	100.00	99.50	
		3. C/o Bailey Bridge over river Palin on BRTF Road to Langbia village	100.00	99.50	
		4. Infrastructure development of C.O. Headquarter at Phassang (SH: C/o office building and residence of CO, staff quarter for UDC, LDC, Peon etc.)	50.00	49.75	
		5. Infrastructure development of SDO (Hq), Nyapin (SH: C/o office building.)	25.00	25.00	
		6.Improvement of road from Pungrung to Laaying District HQ (7 Km) (SH: Widening, improvement of geometric and soiling and metalling)	50.00	49.75	
		7.Improvement of road from Nyapin to Phassang via Sango(22 km)(Phase-I) (SH: widening, improvement of geometric and slip clearance)	100.00	99.50	
		8.Repair & Renovation of Boys Hostel of Govt. HSS, Nyapin	50.00	49.75	
		9.FDR work under Nyapin-Sangram and Phasang circles in Kurung Kumey district	200.00	199.00	133.00

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
		10.C/o SP Type School building/ class room under Tali Circle - 15 Nos.	150.00	149.25	
		11.C/o SP Type School building/ class room under Pipsorang Circle- 15 Nos.	150.00	149.25	
		12. Infrastructure development of Koloriang township	100.00	99.50	
		13.Improvement /Renovation of infrastructure under Sangram PW division , Palin, Kurung Kumey district	90.00	89.55	
		14. Infrastructure development of Govt. School Buildings in Koloriang under Kurung Kumey District	200.00	199.00	
		Sub-total	1515.00	1507.55	133.00
7	Upper Subansiri				
		1. C/o Damaged Road from Taksing HQ to Gumsing Tayeng village	100.00	99.50	
		2. C/o road from Page Nalo P.M.G.S.Y. road to Jingmuri(SH: WBM-I & II, RCC Slab Culvert & Drain)	200.00	199.00	
		3.Soling , WBM-II and BT of Nacho township road	100.00	99.50	
		4. Extension of Helipad-cum-General play ground at Nacho (SH: RCC Gallery, CC Drain)	50.00	49.75	
		5. Maintenance and extension of Auditorium of Govt. Sec. School,	20.00	20.00	
		6.Improvement of inspection bunglow at Taliha	60.00	59.70	
		7.C/o helipad at Taliha	120.00	119.40	
		8.Cluster of flood control works under Daporijo Sub-Division	130.00	129.35	
		9. Cluster of MI schemes under Daporijo Sub-Division	70.00	69.65	
		10.Improvement/ construction of various roads under Muri-Mugli Sub-Division(PWD).	100.00	99.50	
		11.Cluster of Flood control works under Raga, Dollungmukh and Kamporijo Circle	160.00	159.20	102.00
		12.C/o Cluster MIP schemes under Raga and Kamporijo Circle	40.00	40.00	40.00
		13.C/o protection wall and fencing for Foot Ball staduim at Raga	60.00	59.70	
		14.C/o Semi-RCC T-IV -1 No. residential Building for AE (Elect) at Dumporijo	20.00	20.00	
		15.C/o CC half wall security fencing around PHC, Maro under Baririjo circle	20.00	20.00	
		16.Construction of Dumporijo township road	100.00	99.50	
		17.Improvement of Baririjo township road	100.00	99.50	
		18.C/o Suspension bridge with RCC Tower Pillar over Silin River between BMS road to Label Moring	50.00	49.75	
		19.C/o Cultural hall at Taksing	20.00	20.00	
		20 C/o Helipad at Gusar	20.00	20.00	
		21. C.o Helipad at Maro	15.00	15.00	
		22.C/o Drinking water supply at Newly established Sigi-Gusar Circle Hq.	70.00	69.65	
		23. C/o CC half wall security fencing around Govt.H.S.S, Dumporijo	10.00	10.00	
		Sub-total	1635.00	1627.65	142.00
	West Siang				
		1. C/o road from Sala Potom to Belo	100.00	99.50	
		2. Improvement of road from Liromoba to Tai	100.00	99.50	
		3. C/o 11 KV Express Line from Liromoba Sub-Station to SDO Hq. ,Yomcha	99.91	99.41	
		4.Cluster of MI Schemes under Gensi Sub-division	200.00	199.00	57.26
		5. Renovation and maintenance of various roads under RWD of 28-Likabali Assembly Constituency.	100.00	99.50	
		6. Construction and improvement of Likabali Township road	50.00	49.75	
		7. Flood control work at Rimi, Ego, Kudu, Miyu,Siru, Echi, Siki, Sida, Lal, Didi, Kidi, Sie, Sile, Bumchi, Yachirijo, Bile, Biru, Singen, Nyongkorijo, Bogya, Toko, Nyipo, Sinem, Popurijo, Mipurijo, Sikitagu and Biakrijo areas under Daring, Basar and Tirbin Circle	200.00	199.00	137.10
		8. Infrastructure development of Tirbin and Daring circle under West Siang District.	100.00	99.50	
		9. Improvement of various roads under Tirbin Circle	100.00	99.50	

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
		10. Cluster of MIP at Hiba, Lambu Gune, Nyobu to Meker, Pakke, Higen to Pogo, Yembu to Ngoko under Aalo West	100.00	99.50	99.50
		11. Infrastructure development of New Doyor village	100.00	99.50	
		12. C/o various roads of Aalo (West) Assembly Constituency	150.00	149.25	
		13. Development of School infrastructure at Aalo (West)	50.00	49.75	
		14. Constn & development of Aquarium at Donyi -Polo Dere complex at Aalo	105.00	104.48	
		15. C/o Mopin Dere and Pogi-Pora at Aalo	25.00	25.00	
		16. C/o Protection guide wall on Pabu & Mebbu River to protect the Mebbu WRC field at Dogo area	100.00	99.50	99.50
		17. C/o Aalo Hydrel Road to Bili village	30.00	30.00	
		18. C/o Aalo -Likabali BRTF road to Community Dere Pushi-Doke (Moli)	40.00	40.00	
		19.C/o road between the newly constructed steel bridge over Sippu river and Aalo township	100.00	99.50	
		20.C/o boys' hostel for 100 boarders at Govt. Hr. Sec. School, Basar	100.00	99.50	
		21. C/o security fencing of Abo Tani Philanthropic multi purpose farm Hile area at Tadin	150.00	149.25	149.25
		22. C/o Fishery (Fish pond) of Abo Tani Philanthropic multi purpose farm Hile area at Tadin	50.00	49.75	
		23. Corpus fund for RKM, Aalo	2000.00	2000.00	
		24.C/o Town Primary School building at Mechuka	50.00	49.75	
		25.Renovation/ reconstruction of Old Cultural Centre at Mechuka	100.00	99.50	
		26.Cluster of MIP schemes under Jomlo Sub-division	200.00	199.00	57.48
		Sub-total	4499.91	4487.89	600.09
9	Upper Siang	1. Infrastructure development of Sports Complex at Tuting	100.00	99.50	
		2. Infrastructure development of Sports Complex at Yingkiang	100.00	99.50	
		3.C/o road from Katan to Pongging village via Reglat/Byasang	200.00	199.00	
		4.Upgradation of the Sikko-Bine road	100.00	99.50	
		5.C/o road from Along -Yingkiang BRTF road at Bumring to GMS, Yoopang in Geku -Kumku village	50.00	49.75	
		6.C/o IB at Tashigong in Upper Siang District	20.00	20.00	
		7.Emergent flood control work to protect Emmeng MIC at Simong Village	9.90	9.90	9.90
		8.Improvement & Augmentation of water supply at Mankata Gompa	20.00	20.00	
		9. Electrification of Norbulung village from 50 K.W Langkangri MHS-Gelling	9.00	9.00	
		Sub-total	608.90	606.15	9.90
10	East Siang	1. C/o Cluster of Minor Irrigation projects under Boleng Sub-Division	250.00	248.75	248.75
		2. C/o rural link roads under Rural Works Sub-Division, Pangin	100.00	99.50	
		3. C/o sub-transport station of Boleng	35.00	35.00	
		4. Building infrastructure schemes for Education and Health Departments under Nari-Koyu Sub-Division	400.00	398.00	
		5. Improvement of various roads and bridges under Ruksin sub-division	90.00	89.55	
		6.Upgradation of Rural Houses under 37 West Pasighat Assembly constituency	30.00	30.00	
		7.C/o Rural Market at Ruksin	30.00	30.00	
		8.Improvement of existing distribution Network of water supply at Pasighat Market area within Pasighat township	50.00	49.75	
		9.Flood control work on Sibor Korong,Maye,Rottong,Poklek & Besong river to protect village area & agricultural land area at Boying,Yagrung,Sibut & Takilalung village	250.00	248.75	248.75
		10.Improvement & infrastructure development in Sports at Mebo Town	200.00	199.00	
		11.Improvement & infrastructure development in Education & Health	115.00	114.43	
		12.Improvement & extension of Mebo Township Road	85.00	84.58	
		Sub-total	1635.00	1627.31	497.50
11	Dibang Valley	1. Renovation, metaling, carpeting, compound wall and protection work at Aliney Landing Ground	10.00	10.00	

(Rs. in lakh)

District		Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.
1	2	3	4	5	6
		2. Renovation, carpeting, security fencing, concrete pakka drain at Dambuin.	10.00	10.00	
		3.C/o new helipad at Mipi for landing of MI-172 helicopter (CO HQ)	20.00	20.00	
		4.C/o new helipad at Maliney for landing of MI-172 helicopter (CO	20.00	20.00	
		5.C/o road from 73 Km point on Hunli-Anini BRTF Road to Anelieh	102.60	102.09	
		6.C/O permanent Deputy Commissioner Office at Anini (Phase -I)	197.37	196.38	
		Sub-total	359.97	358.47	0.00
12	Lower Dibang Valley	1. Providing and installation of 1000KVA, 33/11 KV power transformer sub- station at Koronu to receive central sector power from Alubari to Roing by 33KV line in Lower Dibang Valley District	20.00	20.00	
		2. Extention of 11 KV HT line including construction of 2 Nos. Sub-station with capacity of 200KVA and 100KVA distribution transformer 11/0.415 KV at Haru Pahar in Lower Dibang Valley District.	55.00	54.73	
		3. Flood protection work to protect Roing Hydel Channel, Mini Zoo and Roing Township Water Supply	25.00	25.00	20.00
		4.C/o Embankment at right bank Datung river to protect WRC field of Bizari village	150.00	149.25	149.25
		5.Improvement of township road under Dambuk Administrative HQ.	100.00	99.50	
		6.Upper Catchments treatment of Ehipai River at Roing, Lower Dibang Valley	100.00	99.50	
		7.C/o Protection work at Aba river forold Abali ,Khingili villages ,PWD road and Agricultural land.	200.00	199.00	100.75
		Sub-total	650.00	646.98	270.00
13	Lohit	1.Cluster of Flood control schemes under Tezu Sub-division to protect Tezu township and its adjoining areas	350.00	348.25	348.25
		2. Flood protection works to protect villages ,Horticultural gardens ,Agril. Land ,NH-52,etc under Wakro circle	100.00	99.50	99.50
		3. Infrastructure development of road from BRTF road to Alubari	200.00	199.00	
		4.Improvement of Earthen Embankment constructed along the left bank of Tengapani river to protect cultivation land, Hort. Garden, road communicaton and huts of Lathao, Jona-I at IV village	300.00	298.50	298.50
		5.Infrastructure development of road from NH-52 to Dharampur via Podumoni and Ekaroni(SH; 5.Km)	200.00	199.00	
		6.C/o Library cum museum hall at Tenga Pani	200.00	199.00	
		7.Acquisition of private building for use of Govt. Offices at Namsai	200.00	199.00	
		8.Packaging house of sub-tropical horticulture products at Namsai, Lohit District	100.00	99.50	
		9.C/o Guest house with two rooms for VVIP suit in Arunachal Pali Vidyapith Society Complex at Chongkham	50.00	49.75	
		10.Development of Infrastructure to facilitate Installation of 10 KW Wind Solar hybrid system at Parasuram Kund	10.00	10.00	
		Sub-total	1710.00	1701.50	746.25
14	Anjaw	1.Improvement of Hayuliang Goiliang road(15Km)	400.00	398.00	
		2.Construction of Shopping Complex (Block -II & III) at Hawaii	400.00	398.00	
		3. C/o helipad at Kaho	15.00	15.00	
		4.C/o helipad at Goiliang	22.00	22.00	
		Sub-total	837.00	833.00	0.00
15	Changlang	1. C/o Art ,Culture & Tourism centre at Goju village under Bordumsa	115.00	114.43	
		2. Improvement of Namsai- Diyun PWD road (32 km) (Phase- I: Repair or road from Mudoi chech gate to Mudoi village, chainage from 16 Km to 20 Km from Namsai end.)	135.00	134.33	
		3. C/o auditorium at Diyun	50.00	49.75	
		4. Improvement of Miao-Jagun Road	100.00	99.50	
		5. C/o rural link road from Namphainong to Injan via-Samkhidong, Kaikhepather, Water pump village	60.00	59.70	

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
		6. C/o link road from Miao-Jagun road to Khachang village.	20.00	20.00	
		7. Flood proofing of Kharsang area.	120.00	119.40	119.40
		8.C/o RLR from Nampong to Sangwal Khamlang village	200.00	199.00	
		9. Infrastructure under Jairampur, Manmao, Nampong and Rima Putok circles	150.00	149.25	
		10.C/o Football field at Manmao and C/o RLR from Manmao to New Longtoi bridge point	100.00	99.50	
		11.C/o Helipad and other infrastructure at Pangsau Pass, Jairampur and Nampong including approach road at Nampong IB alongwith extension and other infrastructure	100.00	99.50	
		12.LP work on Tarap river,Tarik River to protect Agri/WRC field of Panlom, Songkhu Havi, Tongthung Havi, Lungsang & Khimiyang	50.00	49.75	
		13.LP work on Tissue River and Tirap River to protect Agri/WRC field of Bubang ,Ngeichang and & Langchuk village	50.00	49.75	49.75
		14.C/o Changlang-Ranglum road	59.00	58.71	
		15.C/o Chiklong Micro Hydrel Project (3x50) KW	115.13	114.55	
		16.LP works on Tirap River to protect Agril./ WRC field of Longlong, Kantang, Old Jukhi, New Jukhi, Junglim Pather & Rima	25.00	25.00	25.00
		17.C/o rural link road from Khimiyang-Songkhu road to Jangi Havi village.	30.00	30.00	
		18.Augmentation of W/S at Khimiyang township	20.00	20.00	
		19.Improvement of Changlang Township road	50.00	49.75	
		20.C/o road from M-J main road to Choephelling-Lama village, Miao	20.00	20.00	
		21.C/o boys' hostel at Maha Buddhi Society, Diyun	100.00	99.06	
		22..Flood management work at Jenpather, Namhuk, Balinong, Namchik and adjoining areas	200.00	199.00	199.00
		23.Flood management work on left bank of Noa Dihing river to protect Dharampur and adjoining agricultural areas	200.00	199.00	
		24. Infrastructure development of Rural link roads and bridges under Manmao,Nampong and Jairampur circles of Chnglang district	100.00	99.50	
		25. Electrification of 2 Nos RDC at Miao and Roing	32.00	32.00	
		Sub-total	2201.13	2190.43	393.15
16	Tirap				
		1. Protection of NCI colony and Mopaya WRC field under Deomali sub-division	150.00	149.25	55.68
		2. Flood protection work and complete renovation /improvement of MIC system at Sipini Pathar of Sipini village.	150.00	149.25	93.61
		3. C/o road from CK-Road to Ngoitong village	250.00	248.75	
		4. Improvement of road from IB via Bank Colony/WRD Office Khonsa to SP Bunglow	50.00	49.75	
		5.C/o Internal road of Dadam circle HQ	100.00	99.50	
		6. Formation cutting from Laho to Senua -Noksa road	100.00	99.50	
		7. Formation cutting from Thinsa to Tethiam road	170.00	169.15	
		8. C/o Multipurpose play ground with Stadium facility at Kheti village	100.00	99.50	
		9. C/o Secondary school building at Borduria	50.00	49.75	
		10. C/o Primary Health Centre at Borduria	100.00	99.50	
		11. C/o SPT -IV quarter for Medical Officer at Kapu Health centre	12.50	12.50	
		12.C/o infrastructure development of Borduria Secondary school in Tirap district (double storied class rooms ,Toe wall,entrance gate,basket ball court and storm water drain	87.50	87.06	
		13. C/o 3 storied SDO office building at Kanubari	60.00	59.70	
		14.C/o road from Lawau to Ottongkhua (5 Km)	100.00	99.50	
		15. C/o steel bridge on Tissi river (ongoing scheme of 2007-08)	45.00	45.00	
		16. Improvement of Banfera village road	95.00	94.53	
		17. Creation of infrastructure development at Longding	200.00	199.00	
		18. Improvement of road from Bonia to Lingkam	100.00	99.50	
		19.C/o road Khasa - Votnu road (Formation cutting 15 Km)	300.00	298.50	

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
		20. C/o security boundary wall around DC's residence at Khonsa and halogen boundary lightining with 10 KV generator with shed	35.00	35.00	
		Sub-total	2255.00	2244.19	149.29
17	Departments				
	Science & Technology	1.Pre-feasibility report,survey and Investigation,collection of data at site,preparation of DPR and cost Estimation of MH Project ,Design and construction drawings for civil works under S & T demo projects of Department of Science & Technology,Govt. of India	100.00	99.50	
	PWD	1.Restoration of Flood Damaged Roads and Bridges: Rs. 1000.00 lakh	1000.00	995.00	
		2.Procurement of T & P (Excavators,Patchers and bailey bridge parts)	1000.00	995.00	
		3.Procurement of wire rope for emergency bridge in remote areas	1000.00	995.00	
		4.Infrastructure development of sub-jails at Changlang,Khonsa and Aalo	51.00	50.75	
	RWD	1.Improvement of Rural Road Network	1700.00	1691.50	
	RD	1.Infrastructure developoment of selected backward CD blocks	1560.00	1560.00	
		2.Matching share towards IAY	600.00	597.00	
	School Education	1.Corpus fund for VKV	4000.00	4000.00	
		2.Procurement of Text Book from NCERT	700.00	700.00	
		3.Infrastructure development of Secondary and Higher Secondary Schools	800.00	796.00	
	Higher Education	1.Infrastructure development of Govt. Colleges	1000.00	995.00	
	Art & Culture	1.C/o Cultural-cum-Community Hall in the Districts	110.00	109.45	
		2.Contribution to NEZCC, Dimapur	50.00	49.75	
	Urban Development	1.Providing of matching State share against various projects /schemes under different CSS schemes during the year 2008-09.	456.00	453.72	
	Power (T & D)	1.Renovation and modernization of existing sub-transmission & distribution system in all districts fo Arunachal Pradesh.	800.00	796.00	
		2.Renovation and up-gradation of existing 33KV transmission line from Rupai(Assam) to Alubari with modern protection switch gear system	300.00	298.50	
		3.Refurbishment of electrical installation of Arunachhal Bhawan,Chanyakpuri,New Delhi	100.00	99.50	
	Fisheries	1.C/o new fish ponds in rural areas of Arunachal Pradesh	100.00	99.50	
	WRD	1.Completion of minor irrigation and flood control projects	2000.00	1990.00	1990.00
	Social Welfare	1.C/o CDPO Office building/barrack in interior ICDS projects including completion of Working Women Hostel and state share for SNP	500.00	497.50	
	Hydro Power	1.Renovation and modernization of Hydel Stations	500.00	497.50	
	Textile & Handicraft	1.Modernization of Handloom & Handicrafts sector including Sericulture/ Bee keeping/ other village industries	200.00	199.00	
	Horticulture	1.Completion of on-going buildings of Horticulture Department	60.00	59.70	
	Agriculture	1.Setting up of demonstration units for production of potato and vegetable seeds in Arunachal Pradesh	200.00	199.00	
	Animal Husbandry & Vety.	1.Establishment of new infrastructure development of Veternary Complex with demonstration unit for framers welfare, Pilot project on Genetic Preservation of rare indiginious species , and Dairy Development including Pastureland Development	650.00	646.75	
	Geology & Mining	1.Infrastructure development of APMDTC	50.00	49.75	
	Civil Aviation	1. Improvement /construction of helipad at Pidi,Manigong,Palling,Chaglagam,Giba,Naharlagun & Anini under SPA	140.00	139.30	
		2.Installation and other infrastructure for X Ray Baggage Checking Machine at Roing,Pasighat helipad and Mohanbari Airport	90.00	89.55	
	Trade & commerce	1.Study pn export potential survey of Arunachal Pradesh	26.00	26.00	
	Health & FW	1.Purchase of alopathic medicine	500.00	500.00	

(Rs. in lakh)

District	Name of the project	Approved cost of the project	Allocation after deducting 0.5% for Monitoring	Expdr.	
1	2	3	4	5	6
		2. State share for NRHM for providing facilities under ASHA,JSY,PHCs etc	200.00	200.00	
	Dept. Of Accounts & Treasuries	1.Computerization of Treasuries /Sub-treasuries	100.00	99.50	
	Env. & Forest	1.Development of infrastructure of Environment & Forest Department	600.00	597.00	
	Planning Deptt.	1 Estt. Of Jana-Subidha for office of the Deputy Commissioners (nine locations)	76.20	76.20	
		Provision kept for monitoring	0.00	222.55	
		Sub-total	21319.20	21470.47	1990.00
		Grnd Total	56100.00	56100.00	5176.23



Annexure 'B'						
Districtwise list of schemes under Special Plan Assistance,2006-07						
(Rs. In lakh)						
Sl. No	Name of district	Name of the Schemes and sources of funding	Amount	Expdr.	U.C recd.	Nodal agency/ Executing agency
1	2	3	4	5	6	
1	Tawang	1 Infrastructure development of Health Centre at Lumla	10.00	9.00		
		2 Development of Road network of Zimithang Administrative Centre	30.00	27.00	27.00	
		3 C/o Road from PWD Road to Dudhungar Administrative Centre	40.00	36.00	36.00	
		4 Improvement of Township Road network at Lumla	50.00	45.00	45.00	
		5 Improvement of Road to Kitpi	80.00	72.00	72.00	
		6 Improvement of Road network at Tawang Township	20.00	18.00	18.00	
		7 C/o Foot Suspension Bridge over Tawangchu river at Rho village	30.00	27.00	27.00	
		8 Infrastructure development of Government Secondary School, Jang	100.00	90.00		
		Sub -total	360.00	324.00	225.00	
2	West Kameng	1 Improvement of Township Road network at Dirang	30.00	27.00	27.00	
		2 Infrastructure development of Health Centre, Rupa	20.00	18.00		
		3 Improvement of Kalaktang Township Road	10.00	9.00	9.00	
		4 Improvement of Bolemu Circle Officer Head Quarter Road	10.00	9.00	9.00	
		5 Improvement of Shergaon-Dounire Road	20.00	18.00	18.00	
		6 Infrastructure development of Health Centre, Kalaktang	30.00	27.00		
		7 Infrastructure development of Government Secondary School, Bhalukpong	30.00	27.00		
		8 Improvement of infrastructure at Health Centre, Balukpong	20.00	18.00		
		9 Improvement of infrastructure of Government Higher Secondary School, Thrizino	20.00	18.00		
		10 Infrastructure development of Health Centre, Thrizino	20.00	18.00		
		11 Infrastructure development of Government Secondary School, Burgaon	10.00	9.00		
		12 Infrastructure development of Government Higher Secondary School at Bomdila	30.00	27.00		
		13 Improvement of Road network of Bomdila Township	30.00	27.00	27.00	
		Sub-total	280.00	252.00	90.00	
3	East Kameng	1 C/o Health Centre building at Khenewa	20.00	18.00		
		2 C/o Inspection Bunglow (IB) at Khenewa	10.00	9.00	9.00	
		3 Carpeting of Khenewa Township	10.00	8.98	8.98	
		4 Carpeting of Bameng Township	10.00	9.00	9.00	
		5 C/o Mule Track for the 15 interior villages at Lada	20.00	18.00		
		6 Infrastructure development of Government Secondary School, Bameng	40.00	36.00		
		7 C/o Circuit House at Chayangtajo	20.00	18.00	18.00	
		8 Restoration of Chayangtajo Township Road	30.00	26.99	26.99	
		9 Improvement of Seppa Township Road including Hari B/P to New Seppa	90.00	81.00	81.00	
		10 Infrastructure development of District Hospital, Seppa	40.00	36.00		
		11 Infrastructure development of Government Higher Secondary School, Seppa	40.00	36.00		
		12 Infrastructure development of Bana Middle School	40.00	36.00		
		13 Improvement of School infrastructure at Pakke-Kessang	20.00	18.00		
		14 Improvement of Health Centre at Pakke-Kessang	20.00	18.00		
		Sub-total	410.00	368.97	152.97	
4	Papumpare	1 Infrastructure development of General Hospital at Naharlagun	110.00	99.00		
		2 Infrastructure development of Government Higher Secondary School, Itanagar	20.00	18.00		
		3 Infrastructure development of Government Higher Secondary School, Naharlagun	20.00	18.00		
		4 Improvement of infrastructure at Dera Notung Government College, Itanagar	10.00	10.00		
		5 Improvement of Kimin Township Road	20.00	18.00	18.00	
		6 Infrastructure development of Government Higher Secondary School at Doimukh	40.00	36.00		
		7 Infrastructure development of Health Centre at Doimukh	20.00	18.00		
		8 Infrastructure development of Health Centre at Sagalee	20.00	18.00		
		9 C/o foot suspension bridge over River Pare in between Longte Tapu ME School to Bolia Village	20.00	18.00	18.00	
		10 Infrastructure development of Government Higher Secondary School, Sagalee	80.00	72.00		
		Sub-total	360.00	325.00	36.00	

Sl. No	Name of district	Name of the Schemes and sources of funding	Amount	Expdr.	U.C recd.	Nodal agency/ Executing agency	
	1	2	3	4	5	6	
5	Lower Subansiri	1	Improvement of Township Road at Yazali	10.00	9.00	9.00	
		2	Infrastructure development of Health Centre, Yazali	20.00	18.00		
		3	C/o road from Deed-Bellow to Sito Middle School via Sikhe	10.00	10.00		
		4	Infrastructure development of Hija Higher Secondary School	20.00	18.00		
		5	Infrastructure developmeng of Tajang Secondary School	20.00	18.00		
		6	Improvement and Upgradation of Rake Road	20.00	18.00	18.00	
		7	Improvement of District Hospital, Hapoli	40.00	36.00		
				Sub-total	140.00	127.00	27.00
6	Kurung Kumey	1	Infrastructure development of Government Higher Secondary School, Palin	40.00	36.00		
		2	Infrastructure development of Government Secondary School, Chambang	40.00	36.00		
		3	Improvement of Nyapin-Chayatajo Road	120.00	108.00	108.00	
		4	Infrastructure development of Government Higher Secondary School, Nyapin	40.00	36.00		
		5	Infrastructure development of Health Centre, Nyapin	30.00	27.00		
		6	Infrastructure development of Government Secondary School, Tali	60.00	54.00		
		7	Infrastructure development of Health Centre at Pip Sorang	20.00	18.00		
		8	Infrastructure development of Government Higher Secondary School, Koloriang	50.00	45.00		
		9	Renovation of Hospital at Koloriang	40.00	36.00		
				Sub-total	440.00	396.00	108.00
7	Upper Subansiri	1	Infrastructure development of Government Secondary School, Nacho	20.00	18.00		
		2	Improvement of Township Road at Nacho	50.00	45.00	45.00	
		3	Improvement of infrastructure at Kodak Government Higher Secondary School	40.00	36.00		
		4	Infrastructure development of Hospital at Taliha	40.00	36.00		
		5	Improvement of District Hospital, Daporijo	50.00	45.00		
		6	Improvement of infrastructure of Daporijo Government Higher Secondary School	60.00	54.00		
		7	Improvement of Township Road at Raga	30.00	27.00	27.00	
		8	Infrastructure development of Boa Simla Government Higher Secondary School	40.00	36.00		
		9	Infrastructure development of Health Centre, Dumporijo	20.00	18.00	18.00	
		10	Improvement of Road network at Dumporijo Township	70.00	63.00	63.00	
				Sub-total	420.00	378.00	153.00
8	West Siang	1	Improvement infrastructure development of Government Higher Secondary School, Liromoba	30.00	27.00	27.00	
		2	Improvement of Health Centre at Liromoba	10.00	9.00	9.00	
		3	Improvement of Likabali Township Road	10.00	9.00	9.00	
		4	Renovation of infrastructure of Health Centre, Likabali	30.00	27.00	27.00	
		5	Improvement of Gensi Township Road	20.00	18.00	18.00	
		6	Infrastructure development of Government Higher Secondary Tirbin	50.00	45.00		
		7	Improvement of infrastructure of Health Centre, Tribin	10.00	9.00		
		8	Infrastructure development of Government Higher Secondary, Basar	30.00	27.00	27.00	
		9	Improvement of electrification system at Darka, Kabu and Regu	50.00	50.00	50.00	
		10	Development of School infrastructure at Nyorak Middle School	30.00	27.00	27.00	
		11	C/o irrigation channel at Nikte	30.00	27.00	27.00	
		12	Infrastructure development of District Hospital, Along	60.00	54.00		
		13	Infrastructure development of Government Higher Secondary School, Along	60.00	54.00	54.00	
		14	Infrastructure development of Government Higher Secondary School, Rumgong	60.00	54.00	54.00	
		15	Infrastructure development of Health Centre at Rumgong	40.00	36.00	36.00	
		16	Improvement of Water Supply system at Rumgong Township	30.00	27.00	27.00	
		17	Improvement of infrastructure of Government Higher Secondary School, Mechuka	40.00	36.00		
		18	Improvement of infrastructure at Health Centre, Mechuka	30.00	27.00	27.00	
		19	Improvement of infrastructure of Manigong Middle School	20.00	18.00	18.00	
		Sub-total	640.00	581.00	437.00		

Sl. No	Name of district	Name of the Schemes and sources of funding	Amount	Expdr.	U.C recd.	Nodal agency/ Executing agency
	1	2	3	4	5	6
9	Upper Siang	1 C/o Simong to Komkar Road via Bemik	80.00	72.00		
		2 Infrastructure development of District Hospital at Yingkiong	60.00	54.00		
		3 Infrastructure development of Government Higher Secondary School, Geku	30.00	27.00		
		Sub-total	170.00	153.00	0.00	
10	East Siang	1 Improvement of Health Centre at Pangin	40.00	36.00		
		2 Improvement of Pangin Township Road	10.00	9.00	9.00	
		3 Infrastructure development of Koyu Secondary School	30.00	27.00		
		4 Infrastructure of development of Nari Secondary School	30.00	27.00		
		5 Infrastructure development of Health Centre, Nari	30.00	27.00		
		6 Improvement of infrastructure at Government Secondary School, Ruksin	40.00	36.00	36.00	
		7 Improvement of infrastructure development at Government Higher Secondary School, Sille	30.00	27.00		
		8 Infrastructure development of Health Centre at Ruksin	30.00	27.00		
		9 Infrastructure development of Government Higher Secondary School, Pasighat	60.00	54.00		
		10 Infrastructure development of General Hospital at Pasighat (including ICU and compound wall)	70.00	63.00	63.00	
		11 Infrastructure development of Borguli Health Centre	20.00	18.00		
		12 Improvemnet of Middle School Building at Seram	30.00	27.00		
		13 Improvement of Boys & Girls Hostel at Higher Secondary School, Mebo	40.00	36.00		
		14 Improvement of Mebo Township Road	30.00	27.00	27.00	
	Sub-total	490.00	441.00	135.00		
11	Dibang Valley	1 Infrastructure development of Government Higher Secondary School at Anini	60.00	54.00	54.00	
		2 Improvement of Township Road network at Anini	60.00	54.00	54.00	
		Sub-total	120.00	108.00	108.00	
12	Lower Dibang Valley	1 Renovation of infrastructures of Government Higher Secondary School, Bolung	30.00	27.00		
		2 Improvement of Roing Township Road	40.00	36.00	36.00	
		3 Improvement of School infrastructure of Government Higher Secondary School, Roing	30.00	27.00	27.00	
		4 Infrastructure development of District Hospital at Roing	30.00	27.00	27.00	
		5 FDR work at Aba river to protect Simari Macro Hydrel, Aba Pani MIP, NH-57 from Roing to Tezu	50.00	45.00	45.00	
		6 Major repairing of Girls & Boys Hostel of Government Secondary School, Desali	10.00	9.00	9.00	
	Sub-total	190.00	171.00	144.00		
13	Lohit	1 Improvement of School infrastructure at Jeko Government Secondary School	20.00	18.00		
		2 Improvement of School infrastructure at Sunpura Middle School	20.00	18.00		
		3 Improvement of School infrastructure at Loiliang Secondary School	20.00	18.00		
		4 Improvement of School infrastructure at Tezu Higher Secondary School	40.00	36.00		
		5 Providing Water Supply at Gundri and nearby village under Wakro Circle	20.00	18.00	18.00	
		6 Improvement of School at Chowkham Government Higher Secondary School	30.00	30.00	30.00	
		7 Improvement of School infrastructure at Namsai Higher Secondary School	30.00	27.00	27.00	
		8 Improvement of infrastructure at Namsai Health Centre	30.00	27.00		
		9 Infrastructure development at Latho Secondary School	30.00	27.00		
		10 Improvement of Road from New Mohong to Mahadevpur via-Silatto Miri	70.00	63.00	63.00	
	Sub-total	310.00	282.00	138.00		

Sl. No	Name of district	Name of the Schemes and sources of funding	Amount	Expdr.	U.C recd.	Nodal agency/ Executing agency
	1	2	3	4	5	6
14	Anjaw	1 C/o Youth Hostel at Hawai District Head Quarter	60.00	60.00		
		2 Improvement of Hayuliang-Khupa Township Road	40.00	36.00	36.00	
		3 Infrastructure development of Government Higher Secondary School, Hayuliang	30.00	27.00		
		4 Infrastructure development of Government Secondary School, Hawai	30.00	30.00	30.00	
		Sub-total	160.00	153.00	66.00	
15	Changlang	1 Infrastructure development of Health Centre, Diyun in including	20.00	18.00	18.00	
		2 Infrastructure development of Government Higher Secondary School, Innaw	30.00	27.00	27.00	
		3 Improvement of School infrastructure at Government Higher Secondary School, Miao	60.00	54.00	54.00	
		4 Improvement of Township Road at Miao	20.00	18.00	18.00	
		5 Infrastructure development of Government Higher Secondary School, Kharsang	30.00	27.00	27.00	
		6 Infrastructure development of Health Centre, Jairampur	30.00	27.00		
		7 Infrastructure development of Government Higher Secondary School, Jairampur	30.00	27.00		
		8 Infrastructure development of Health Centre Nampong	30.00	27.00		
		9 Infrastructure development of Government Higher Secondary School, Nampong	70.00	63.00		
		10 Providing of Power Supply at Yanman	30.00	27.00	27.00	
		11 Improvement of Road from Khimiyong to Wafang	30.00	27.00		
		12 Improvement of Road network at Changlang Township	40.00	36.00	36.00	
		13 Improvement of infrastructure at District Hospital, Changlang	30.00	27.00		
	Sub-total	450.00	405.00	207.00		
16	Tirap	1 Improvement of Deomali-Namsang Road	50.00	45.00		
		2 Improvement of Namsang to Makhat Road	70.00	63.00		
		3 Improvement of Township Road at Khonsa	50.00	45.00		
		4 Improvement of infrastructure of District Hospital, Khonsa	30.00	27.00	27.00	
		5 Land protection work to Protect Kheti Village	10.00	9.00		
		6 Land protection work to protect dwelling House of Thinsa Village	10.00	9.00		
		7 C/o 10 (Ten) No. of Bachelor Barrack for Teachers at Dadum	20.00	18.00		
		C/o SPT Community Hall at Dadam	10.00	9.00		
		8 Infrastructure development of Health Centre, Kapo	20.00	18.00	18.00	
		9 Infrastructure development of Government Higher Secondary School, Kanubari	40.00	36.00		
		10 Infrastructure development of Health Centre, Kanubari	30.00	27.00		
		11 C/o of Tourist Lodge at Longding	40.00	36.00	36.00	
		12 Improvement of School infrastructure at Government Higher Secondary School, Longding	50.00	45.00		
		13 Improvement of infrastructure Health Centre Longding	30.00	27.00		
		14 Development of School infrastructure at Pongchau	30.00	27.00		
	15 Infrastructure development of Health Centre at Pongchau	20.00	NA		Health/PWD	
		20.00	18.00			
		Sub -total	530.00	459.00	81.00	
17	PHE & WS Department	Infrastructure development for new Division and Sub-Division under PHED	300.00	270.00	270.00	
18	WRD	Infrastructure development for new Division and Sub-Division under IFCD	200.00	180.00	180.00	
19	Civil Aviation	Detailed Techno Feasibility study and preparation of DPR for C/o Green Field Airport at Kharsingsa, Banderdewa(Ph-I)	100.00	100.00	100.00	
		Sub-total	600.00	550.00	550.00	
		Grand total	6070.00	5473.97	2657.97	