

**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF PLANNING**  
**ITANAGAR**

**Subject: Release of Special Plan Assistance during Annual Plan, 2009-10 (Phase-II).**

The Planning Commission has approved and recommended to the Ministry of Finance, Government of India for release of 90% grant of Rs. 486.18 crore excluding grant component of Border Villages Illumination Programme for Rs. 105.31 crore and Committed liabilities of erstwhile CSSs for Development of Sports infrastructure transferred to States for Rs. 8.51 crore against total approved outlay of Rs.900.00 crore ( Grant) under Special Plan Assistance (SPA) for 320 Nos. projects for implementation during Annual Plan 2009-10 subject to the following laid down conditions:

- (a) The Planning and Finance department would ensure monitorable targets (Physical and financial) against each project before release of allocated funds to the line departments;
- (b) The Planning and Finance department would ensure proper system for management of the “Corpus Funds”;
- (c) The State Government would ensure “Third Party Monitoring “ for the projects sanctioned under SPA as has been done in the case of projects sanctioned under Prime Minister’s Package;
- (d) The State Government would ensure setting up of monitoring mechanism to check the progress of utilization at regular intervals;
- (e) The State Government shall furnish the utilization certificates to the Planning Commission by 30<sup>th</sup> September, 2010.

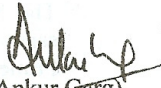
2. On recommendation of the Planning Commission, the Ministry of Finance, Government of India has released grant component of normal Special Plan Assistance of Rs. 47668.80 lakh vide letter No. F.No.44(5)PF-I/2009-758 dated 26<sup>th</sup> March, 2010 for 126 Nos. projects under Special Plan Assistance (SPA). The required loan component of Rs.1959.20 lakh has been provided by the State Government against each approved project of Special Plan Assistance as envisaged in the aforesaid letter. The allocation of SPA will be the part of plan allocation of Annual Plan 2009-10 of the concerned departments.

3. Like previous year, the “Third Party Monitors” will be engaged for monitoring of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources. The monitoring of projects will be undertaken by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The fund amounting to Rs.87.87 lakh so located for monitoring has been temporarily parked in the Planning Department till modalities for engagement of the “Third Party Monitor” is finalized. The project-wise allocation indicating grant and loan component as well as the monitoring provision is indicated at **Annexure-“A”**. The required fund has been allocated to the concerned departments in accordance with the nature of works as well as on the basis of concept papers prepared by them.

4. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall submit monitorable targets (both Physical and financial) against each project before incurring expenditure to Planning/ Finance Department.
- The concerned department would ensure proper system for management of the “Corpus Funds”;
- The concerned departments shall obtain necessary administrative approval and expenditure sanction of both grant and loan component against each approved projects as shown at Column 7 of Annexure-“A”.
- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 7.
- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.

- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. It is mandatory that the concerned implementing departments shall furnish such photographic evidence to the Third Party Monitors.
- On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- The concerned departments shall process their proposals for obtaining administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities on receipt of funds from Ministry of Finance, Government of India for implementation.
- The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department. The reports of the District Level Review & Monitoring Committee may be submitted at regular interval.

  
 (Ankur Garg)  
 Secretary (Planning)

Encl: **As stated above.**

- 1.PCCF/Principal Secretary(PWD)/Director General of Police /Commissioners(RD)/ Commissioner(RWD)/Commissioner(Education) / Commissioner (Civil Aviation) / Commissioner (UD) / Commissioner (Health)/ Commissioner (Tax & Excise)/ Commissioner (Art & Culture)/ Commissioner (Sports & Youth Affairs)/ Commissioner (Land Management)/ Commissioner (Textile & Handicraft)/ Commissioner (Panchayati Raj) / Commissioner (Civil Aviation)/ Commissioner (Research)/ Commissioner (Fisheries)/ Commissioner (Horticulture)/ Secretary(WRD)/ Secretary(Power)/ Secretary (PHE &WS)/ Secretary (Civil Supply)/ Registrar of Cooperative Societies/ Secretary (Library), Govt. of Arunachal Pradesh , Itanagar.
- 2.The Chief Engineer (PWD-EZ)/Chief Engineer(PWD-WZ)/ Chief Engineer(CZ)/ Chief Engineer (Power-EEZ)/ Chief Engineer(Power-WEZ)/ Chief Engineer (WRD)/ Chief Engineer (RWD)/ Chief Engineer-cum-Director (UD)/Chief Engineer (PHE-EZ)/ Chief Engineer (PHE-WZ), Govt. of Arunachal Pradesh, Itanagar.
- 3.The Director (RD)/ Director(Civil Aviation)/ Director (School Education)/Director(Sports)/ Director (Industry)/ Director (Textile & Handicraft)/ Director (Geo. & Mining)/ Director (Fisheries)/Director (Horticulture)/ Director (Higher Edu)/ Director (Health)/ Director (Art & Culture)/ Director (IPR)/ Director (Research)/ Director (Civil Supply)/ Director (Panchayati Raj)/ Director (Accounts & Treasuries)/ Director (Library)/ Director (ATI)/ Director (Planning)/ Controller Legal Metrology/ SP Telecom, Govt. of Arunachal Pradesh Itanagar.

U.O. No. PD (P)-26/2009/B


Dated Itanagar, the 30<sup>th</sup> March' 2010.

Memo No. PD (P)- 26/2009/B

Dated Itanagar, the 30<sup>th</sup> March' 2010.

Copy for information to:-

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to all Ministers, Govt. of Arunachal Pradesh, Itanagar.
3. PS to all Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
4. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
5. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
7. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. Special Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
10. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.

  
 (Ankur Garg) 31/03/2010  
 Secretary (Planning)

**Annexure- 'A'****Project Proposals under Special Plan Assistance 2009-10**

| Sl No. | Name of Projects   | Approved cost of the Project | 90% Grant      | 10% loan      | Project-wise allocation deducting 0.5% for monitoring | Project-wise total allocation after deducting 0.5% for monitoring |
|--------|--|------------------------------|----------------|---------------|---|---|
| 1      | 2  | 3                            | 4              | 5             | 6   | 7   |
|        | <b>(A) Development of Economic Infrastructure</b>  |                              |                |               |   |   |
|        | <b>PWD ( Roads &amp; Bridges)</b>  |                              |                |               |   |   |
| 1      | Protection wall for the Cultural Centre at Nungrothang Dirang  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 2      | Improvement /upgradation of Seppa township road from BRTF road to DC Office via Police Station, Main Market Line , District Hospital , Circuit House and upto Higher Secondary school ( 0.00 to 5.00 Km) | 250.00                       | 225.00         | 25.00         | 1.25  | 248.75  |
| 3      | Improvement of Road from (2.00 km) Point to Gillo Tabing 1.2 km  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 4      | C/o porter track from Jote-Cheda to Paw Nallah via Pipu, Doke and Flago  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 5      | C/o road from NH-52A to Gazetteers Officers buildings via VKV Chimpu (Sh: Slip clearance & B/Wall)   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 6      | Restoration of damaged road and buildings in capital complex in Itanagar and Naharlagun  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 7      | C/o monsoon damaged protection works, retaining wall, internal roads, storm water drain etc. to Prayer Tower Centre complex at Model village, Naharlagun   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 8      | Improvement of Road from Pachi to Pipu   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 9      | Improvement of road from Myora Tinali to Pakasa Camp (18 km)   | 75.00                        | 67.50          | 7.50          | 0.38  | 74.63   |
| 10     | Renewal of Khonsa-Hukanjuri road   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 11     | Improvement of Pasighat-Pangin road  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 12     | Improvement of Jamiri-Buragaon road  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 13     | Improveemnt of Palizi-Thrizino road  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 14     | C/o Ambam-Nyopang Road (Sh: FC from Panior Bridge to Nyopang -17.00 km (Phase-I 0.00 to 3.00 km) (C/o 2 mtr span RCC Slab Culverts-4 nos.)   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 15     | Construction of RCC Type Circuit House at Yachuli  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 16     | Construction of Ring Road Upper Yoglu  | 300.00                       | 270.00         | 30.00         | 1.50  | 298.50  |
|        | <b>Sub-total</b>   | <b>1625.00</b>               | <b>1462.50</b> | <b>162.50</b> | <b>8.13</b>   | <b>1616.88</b>  |
|        | <b>Rural Development</b>   |                              |                |               |   |   |
| 17     | Infrastructure development of Roads and water supply at Kane Horticulture garden under Dambuk Block  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 18     | C/o fair weather road to horticulture gardens under Roing and Hunli sub-Division of Lower Dibang Valley District.  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 19     | Protection work to protect villages and cultivation areas under Roing-Koronu CD block (Kebali, Chidu, Jommo, N/Chidu, Natipu, Abango, N/Elope, Koronu, Bhismanagar and Khinjili)                         | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 20     | C/o permanent office building for the District Planning Unit.  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 21     | Infrastructure development of selected backward CD Blocks (Phase -II)  | 150.00                       | 135.00         | 15.00         | 0.00  | 150.00  |
| 22     | Cluster approach land development /bench terracing at Bokching Bokne area under Taliha C.D. Block, Upper Subansiri District, Arunachal Pradesh.  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Sub- Total</b>  | <b>450.00</b>                | <b>405.00</b>  | <b>45.00</b>  | <b>1.50</b>   | <b>448.50</b>   |
|        | <b>Water Resouces Development</b>  |                              |                |               |   |   |
|        | <b>Flood Control</b>   |                              |                |               |   |   |
| 23     | Anti erosion work to protect Tuting area against erosion of river Siang and its tributaries on its right bank  | 191.00                       | 171.90         | 19.10         | 0.96  | 190.05  |
|        | <b>Sub- Total</b>  | <b>191.00</b>                | <b>171.90</b>  | <b>19.10</b>  | <b>0.96</b>   | <b>190.05</b>   |
|        | <b>Minor Irrigation</b>  |                              |                |               |   |   |
| 24     | Infrastructure development of WRD Complex at Chimpu Itanagar   | 400.00                       | 360.00         | 40.00         | 2.00  | 398.00  |
| 25     | C/o Pum House cum Over Head Tank for irrigation and water supply including electrification at Ara Camp Cultivation area  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 26     | Renovation & Restoration of Minor Irrigation projects under Miao , Kharsang and Namphai area   | 400.00                       | 360.00         | 40.00         | 2.00  | 398.00  |
| 27     | C/o Cluster of MIP Schemes for Nyapin Circle   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 28     | C/o storm water drains, retaining wall and development of landscape of Tourist complex at Mayudia (Barogolai) under Lower Dibang Valley District   | 60.00                        | 54.00          | 6.00          | 0.30  | 59.70   |
| 29     | C/o quarter for Circle Officer's staffs at Lhou  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Sub-Total</b>   | <b>1060.00</b>               | <b>954.00</b>  | <b>106.00</b> | <b>5.30</b>   | <b>1054.70</b>  |
|        | <b>Power</b>   |                              |                |               |   |   |

| SI No. | Name of Projects  | Approved cost of the Project | 90% Grant      | 10% loan      | Project-wise allocation deducting 0.5% for monitoring | Project-wise total allocation after deducting 0.5% for monitoring |
|--------|---|------------------------------|----------------|---------------|---|---|
| 1      | 2   | 3                            | 4              | 5             | 6   | 7   |
| 30     | C/o 11KV HT line from New Sallang to Hadap village i/c safety measures in Changlang district  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 31     | Augmentation of T&D network for transfer of excess power to be generated under completed projects (Power-EEZ = Rs. 2000.00 lakh & Power- WEZ= Rs. 1000.00 lakh)   | 3000.00                      | 2700.00        | 300.00        | 15.00   | 2985.00   |
|        | <b>Sub- Total</b>   | <b>3100.00</b>               | <b>2790.00</b> | <b>310.00</b> | <b>15.50</b>  | <b>3084.50</b>  |
|        | <b>Transport</b>  |                              |                |               |   |   |
|        | <b>RWD</b>  |                              |                |               |   |   |
| 32     | Infrastructure development like mule track, porter track, log bridge, suspension bridge from Yangfo East Kameng to Koloriang in Kurung Kummey district of Arunachal Pradesh   | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
| 33     | C/o RLR from Nutan Kheti to Lamlo village   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 34     | Improvement of various rural road under Singchung division  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 35     | Construction & improvement of RLR under Manmao Sub-Division   | 500.00                       | 450.00         | 50.00         | 2.50  | 497.50  |
| 36     | C/o suspension bridge between Timba and Ramsing over river Subansiri  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 37     | C/o Border facilitation counter at Santipur Checkgate and infrastructure development in seven existing BFCs of Tax  | 150.00                       | 135.00         | 15.00         | 0.75  | 149.25  |
|        | <b>Sub- Total</b>   | <b>1100.00</b>               | <b>990.00</b>  | <b>110.00</b> | <b>5.50</b>   | <b>1094.50</b>  |
|        | <b>Civil Aviation</b>   |                              |                |               |   |   |
| 38     | Installation of refueling facility at Tawang helipad  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 39     | Improvement of infrastructure of Naharlagun helipad including renovation of VIP Lounge, new toilet blocks, replacement of tiles flooring & covering of verandah, extension of both side runway of Naharlagun helipad and protection of existing helipad at Naharlagun including drain & culvert | 55.00                        | 49.50          | 5.50          | 0.28  | 54.73   |
| 40     | Installation and other infrastructure of X-ray baggage screening machine at Changlang, Khonsa and Namsai helipad  | 95.00                        | 85.50          | 9.50          | 0.48  | 94.53   |
|        | <b>Sub- Total</b>   | <b>200.00</b>                | <b>180.00</b>  | <b>20.00</b>  | <b>1.00</b>   | <b>199.00</b>   |
|        | <b>Urban Development</b>  |                              |                |               |   |   |
| 41     | Transit accommodation cum conference hall in Officers Housing Complex near Raj Bhawan   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Sub- Total</b>   | <b>100.00</b>                | <b>90.00</b>   | <b>10.00</b>  | <b>0.50</b>   | <b>99.50</b>  |
|        | <b>Industries</b>   |                              |                |               |   |   |
| 42     | Renovation /repairing works of Industrial Estate Nharlagun  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Stationary &amp; Printing</b>  |                              |                |               |   |   |
| 43     | Modernization of Government Printing Press  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Geology &amp; Mining</b>   |                              |                |               |   |   |
| 44     | Infrastructure development of Geology and Mining  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
|        | <b>Tourism</b>  |                              |                |               |   |   |
| 45     | Development of Tourism activities in Arunachal Pradesh  | 550.00                       | 495.00         | 55.00         | 2.75  | 547.25  |
|        | <b>Horticulture</b>   |                              |                |               |   |   |
| 46     | Infrastructure development of Horticulture department at Various place of Arunachal Pradesh   | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
|        | <b>Land Management</b>  |                              |                |               |   |   |
| 47     | Development of infrastructure for Land Management Department  | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
|        | <b>Textile and Handicraft</b>   |                              |                |               |   |   |
| 48     | Construction of Residential and non-residential building in the district  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Tax and Excise</b>   |                              |                |               |   |   |
| 49     | Upgradation of Tax Administration   | 150.00                       | 135.00         | 15.00         | 0.75  | 149.25  |
|        | <b>Sub total</b>  | <b>150.00</b>                | <b>135.00</b>  | <b>15.00</b>  | <b>0.75</b>   | <b>149.25</b>   |
|        | <b>Environment and Forest</b>   |                              |                |               |   |   |
| 50     | Maintenance of Miao-Vijoyanagar road in Changlang district  | 326.00                       | 293.00         | 33.00         | 1.63  | 324.37  |
| 51     | Infrastructure Development of Arunachal Pradesh Medicinal Board   | 85.00                        | 76.00          | 9.00          | 0.43  | 84.58   |
| 52     | Development of Poma Model village   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
|        | <b>Sub total</b>  | <b>461.00</b>                | <b>414.00</b>  | <b>47.00</b>  | <b>2.31</b>   | <b>458.70</b>   |

| Sl No. | Name of Projects   | Approved cost of the Project | 90% Grant      | 10% loan       | Project-wise allocation deducting 0.5% for monitoring | Project-wise total allocation after deducting 0.5% for monitoring |
|--------|--|------------------------------|----------------|----------------|---|---|
| 1      | 2  | 3                            | 4              | 5              | 6   | 7   |
|        | <b>Fisheries</b>   |                              |                |                |   |   |
| 53     | Strengthening & improvement of Pasighat fish seed farm including post harvest facilities under East Siang district                               | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 54     | Development of infrastructure for seed production at Hawaii ,Anjaw district  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 55     | Survey and assessment of fishery resources of Arunachal Pradesh  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 56     | Rejuvenation of experimental fish ponds with other supporting infrastructural facilities at fishery complex at Itanagar                          | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 57     | Emchi fish seed farm affected by flood during 2008 under Papumpare and rejuvenation of fish farmer training centre at Emchi                      | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 58     | Govt. fish farm, Yingkiang and the other infrastructural facilities of Upper Siang district  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
|        | <b>Sub total</b>   | <b>300.00</b>                | <b>270.00</b>  | <b>30.00</b>   | <b>1.50</b>   | <b>298.50</b>   |
|        | <b>Animal Husbandary &amp; Vety</b>  |                              |                |                |   |   |
| 59     | C/o Directorate office building of Animal Husbandry and Vety & Dairy Development at Nirjuli  | 200.00                       | 180.00         | 20.00          | 1.00  | 199.00  |
|        | <b>Total (A.Dev. of Eco Infrastructure Sectots)</b>  | <b>10237.00</b>              | <b>9212.40</b> | <b>1024.60</b> | <b>50.44</b>  | <b>10186.57</b>   |
|        | <b>Social &amp; Servises Infrastructure Development</b>  |                              |                |                |   |   |
|        | <b>Education</b>   |                              |                |                |   |   |
| 60     | C/o protection wall for Govt. Middle School, Sera with boundary wall   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 61     | Infrastructure development of Govt. Higher Secondary School, Seijosa and Primary School at Dipik   | 79.00                        | 71.10          | 7.90           | 0.40  | 78.61   |
| 62     | Infrastructure development of Secondary School and Primary School at Pakke Kessang and Passa Valley  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 63     | C/o boundary wall/renovation and repairing of existing building of Government Primary, Middle, Secondary & Higher Secondary School at Ziro area. | 150.00                       | 135.00         | 15.00          | 0.75  | 149.25  |
| 64     | C/o boundary wall & teacher quarters for Govt. Higher Secondary School, Roing  | 150.00                       | 135.00         | 15.00          | 0.75  | 149.25  |
| 65     | Infrastructure development for Govt. Schools under Lazu & Dadam Circles in Tirap district  | 110.00                       | 99.00          | 11.00          | 0.55  | 109.45  |
| 66     | Infrastructure development of Secondary school at Kapu   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 67     | Purchase of NCERT Books  | 1000.00                      | 900.00         | 100.00         | 0.00  | 1000.00   |
| 68     | C/o School building for Govt. Middle School, Mukto   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 69     | C/o boundary wall for Higher Secondary School, Dirang  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 70     | Infrastructure development of Govt. Higher Secondary School at Boleng & Pangin   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 71     | Completion of incomplete SIEMAT building of the Directorate of School Education in Arunachal Pradesh   | 100.00                       | 90.00          | 10.00          | 0.50  | 99.50   |
| 72     | Infrastructure development of Govt. ME School at Rai Balo  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 73     | Construction & Development of General Ground of Hr. Sec. School at Palin (Earth cutting and leveling)  | 150.00                       | 135.00         | 15.00          | 0.75  | 149.25  |
| 74     | Construction of DDSE building at Yupia   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
|        | <b>Sub-Total</b>   | <b>2139.00</b>               | <b>1925.10</b> | <b>213.90</b>  | <b>5.70</b>   | <b>2133.31</b>  |
|        | <b>Higher &amp; Technical Education</b>  |                              |                |                |   |   |
| 75     | Infrastructure development of three new colleges   | 300.00                       | 270.00         | 30.00          | 1.50  | 298.50  |
| 76     | Improvement of infrastructure at J.N. College , Pasighat in East Siang District  | 100.00                       | 90.00          | 10.00          | 0.50  | 99.50   |
|        | <b>Sub-Total</b>   | <b>400.00</b>                | <b>360.00</b>  | <b>40.00</b>   | <b>2.00</b>   | <b>398.00</b>   |
|        | <b>Sports &amp; Youth Affairs</b>  |                              |                |                |   |   |
| 77     | C/o Indoor Stadium at Mechuka in West Siang District   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 78     | Implementation of Panchyat Yuva Krida Aur Khel Abhiyan (Pykka) in Arunachal Pradesh  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
|        | <b>Sub-Total</b>   | <b>100.00</b>                | <b>90.00</b>   | <b>10.00</b>   | <b>0.50</b>   | <b>99.50</b>  |
|        | <b>Health</b>  |                              |                |                |   |   |
| 79     | Special repair and maintenance of Primary Health Centre at Nafra   | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 80     | C/o of PHC at Lumla  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 81     | Infrastructure development of PHC at Borduria  | 50.00                        | 45.00          | 5.00           | 0.25  | 49.75   |
| 82     | Facilities for Mental Hospital at Midpu  | 100.00                       | 90.00          | 10.00          | 0.50  | 99.50   |
| 83     | North Eastern Institute of Folk medicine at Pasighat   | 53.00                        | 47.70          | 5.30           | 0.27  | 52.74   |



| Sl No. | Name of Projects   | Approved cost of the Project | 90% Grant      | 10% loan      | Project-wise allocation deducting 0.5% for monitoring | Project-wise total allocation after deducting 0.5% for monitoring |
|--------|--|------------------------------|----------------|---------------|---|---|
| 1      | 2  | 3                            | 4              | 5             | 6   | 7   |
| 84     | C/o PHC at Paniduria   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 85     | C/o Hospital building at Dirang  | 150.00                       | 135.00         | 15.00         | 0.75  | 149.25  |
| 86     | Construction of Institutional Buildings at Sub Centre  | 300.00                       | 270.00         | 30.00         | 1.50  | 298.50  |
|        | <b>Sub-Total</b>   | <b>853.00</b>                | <b>767.70</b>  | <b>85.30</b>  | <b>4.27</b>   | <b>848.74</b>   |
|        | <b>PHE &amp; WS</b>  |                              |                |               |   |   |
| 87     | Extension & Improvement of Water Supply at Moyu, Poito, Sazo-Tse & Yangling village  | 65.00                        | 58.50          | 6.50          | 0.33  | 64.68   |
| 88     | Renovation of water tanks and pipelines of Anini Township  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 89     | Providing water supply for Wakro circle  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 90     | Completion of water supply at Tawang   | 164.00                       | 147.60         | 16.40         | 0.82  | 163.18  |
| 91     | Laying of 150 MM GI pipe for providing raw water supply to Yupia District HQ.  | 150.00                       | 135.00         | 15.00         | 0.75  | 149.25  |
| 92     | Special repair and maintenance of Water Supply schemes under PHE & WS Division, Bomdila                                      | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 93     | Providing Water Supply for Pop-up Irrigation at Raj Bhawan Golf Course   | 55.00                        | 49.50          | 5.50          | 0.28  | 54.73   |
|        | <b>Sub-Total</b>   | <b>734.00</b>                | <b>660.60</b>  | <b>73.40</b>  | <b>3.67</b>   | <b>730.33</b>   |
|        | <b>Housing</b>   |                              |                |               |   |   |
| 94     | Special repair and maintenance of various buildings under Kalaktang block in West Kameng, AP.                                | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 95     | C/o community hall at Jangda in Tawang district  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 96     | Renovation /upgradation of Government residential buildings at Itanagar  | 500.00                       | 450.00         | 50.00         | 2.50  | 497.50  |
| 97     | Upgradation of Government residential quarters of Senior Officers at Itanagar  | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
|        | <b>Sub-Total</b>   | <b>800.00</b>                | <b>720.00</b>  | <b>80.00</b>  | <b>4.00</b>   | <b>796.00</b>   |
|        | <b>Public Works</b>  |                              |                |               |   |   |
| 98     | C/o compound wall including protection wall around Chindang festival hall, indoor stadium and General ground at Nafra (Ph-I) | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 99     | C/o welcome gate and protection wall of Helipad at Bomdila   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 100    | C/o 4 roomed IB at Namsering   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 101    | Renovation of Circuit House, Tawang  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 102    | C/o of Chief Secretary's bungalow  | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
| 103    | C/o counterfort RCC retaining wall at out door stadium, Jang in Tawang district  | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
| 104    | C/o office building for Bobia PWD circle at Bobia  | 75.00                        | 67.50          | 7.50          | 0.38  | 74.63   |
| 105    | C/o office building for Chief Engineer (Central Zone)  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 106    | Renovation of the office of the Chief Engineer (EZ) and Superintending Engineer, Boleng Circle, PWD                          | 150.00                       | 135.00         | 15.00         | 0.75  | 149.25  |
| 107    | C/o Town Club at Tezu  | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
| 108    | Renovation of State Guest House, Naharlagun  | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 109    | Infrastructure development of the Office building for for Chief Engineer ( Highways), PWD                                    | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
| 110    | C/o circuit house at Koloriang   | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
|        | <b>Sub-Total</b>   | <b>1225.00</b>               | <b>1102.50</b> | <b>122.50</b> | <b>6.13</b>   | <b>1218.88</b>  |
|        | <b>Art &amp; Culture</b>   |                              |                |               |   |   |
| 111    | Corpus fund for Tawang Monestary   | 800.00                       | 720.00         | 80.00         | 0.00  | 800.00  |
| 112    | Completion/construction of Cultural Hall in various District of Aruanchal Pradesh  | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
|        | <b>Sub-Total</b>   | <b>1000.00</b>               | <b>900.00</b>  | <b>100.00</b> | <b>1.00</b>   | <b>999.00</b>   |
|        | <b>Road Safty</b>  |                              |                |               |   |   |
| 113    | Improvement of Traffic Management for Itanagar   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Panchayati Raj</b>  |                              |                |               |   |   |
| 114    | Construction of 1779 Gram Panchayat Multipurpose Cultural activities ground  | 1000.00                      | 900.00         | 100.00        | 5.00  | 995.00  |
|        | <b>Food &amp; Civil Supplies</b>   |                              |                |               |   |   |
| 115    | Infrastructure development projects/schemes of the department of Food & Civil Supplies                                       | 200.00                       | 180.00         | 20.00         | 1.00  | 199.00  |
|        | <b>IPR</b>   |                              |                |               |   |   |
| 116    | Infrastructure development of DIPROs office building   | 100.00                       | 90.00          | 10.00         | 0.50  | 99.50   |
|        | <b>Legal Metrology</b>   |                              |                |               |   |   |
| 117    | Construction of Working Standard Laboratory cum Office building for Legal Metrology at Naharlagun                            | 50.00                        | 45.00          | 5.00          | 0.25  | 49.75   |
|        | <b>Research</b>  |                              |                |               |   |   |

| Sl No. | Name of Projects  | Approved cost of the Project | 90% Grant       | 10% loan       | Project-wise allocation deducting 0.5% for monitoring | Project-wise total allocation after deducting 0.5% for monitoring |
|--------|---|------------------------------|-----------------|----------------|---|---|
| 1      | 2   | 3                            | 4               | 5              | 6   | 7   |
| 118    | Augmentation of museums of Arunachal Pradesh  | 50.00                        | 45.00           | 5.00           | 0.25  | 49.75   |
|        |   |                              |                 |                |   |   |
|        | <b>Co-operation</b>   |                              |                 |                |   |   |
| 119    | Establishment of Stone Crushing unit  | 100.00                       | 90.00           | 10.00          | 0.50  | 99.50   |
|        |   |                              |                 |                |   |   |
|        | <b>Accounts &amp; Treasuries</b>  |                              |                 |                |   |   |
| 120    | Computerization of Treasures  | 100.00                       | 90.00           | 10.00          | 0.50  | 99.50   |
|        |   |                              |                 |                |   |   |
|        | <b>Infrastructure and Judiciary</b>   |                              |                 |                |   |   |
| 121    | Infrastructure development of High Court  | 100.00                       | 90.00           | 10.00          | 0.50  | 99.50   |
|        |   |                              |                 |                |   |   |
|        | <b>Libraries</b>  |                              |                 |                |   |   |
| 122    | C/o Library building  | 50.00                        | 45.00           | 5.00           | 0.25  | 49.75   |
|        |   |                              |                 |                |   |   |
|        | <b>Training Institute</b>   |                              |                 |                |   |   |
| 123    | C/o double storied Computer Lab-cum-Training Building for Administrative Training Institute                               | 100.00                       | 90.00           | 10.00          | 0.50  | 99.50   |
|        |   |                              |                 |                |   |   |
|        | <b>Planning</b>   |                              |                 |                |   |   |
| 124    | Jan-Suvidha (The Citizen Facilitation Centre) for office of the Deputy Commissioners (six locations) in Arunachal Pradesh | 60.00                        | 54.00           | 6.00           | 0.00  | 60.00   |
| 125    | Strengthening of Planning Department  | 85.00                        | 76.50           | 8.50           | 0.43  | 84.58   |
| 126    | Advance SPA   | 30000.00                     | 0.00            | 0.00           | 0.00  | 30000.00  |
|        | <b>Sub-Total</b>  | <b>30145.00</b>              | <b>130.50</b>   | <b>14.50</b>   | <b>0.43</b>   | <b>30144.58</b>   |
|        | <b>Total (B.Social &amp; Servises Infrastructure Development )</b>  | <b>39346.00</b>              | <b>8411.40</b>  | <b>934.60</b>  | <b>37.43</b>  | <b>39308.57</b>   |
|        | <b>Total (A) + (B)</b>  | <b>49583.00</b>              | <b>17623.80</b> | <b>1959.20</b> | <b>87.87</b>  | <b>49495.14</b>   |