

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

Minutes of the meeting taken by the Development Commissioner & Commissioner (Finance) on 22nd September, 2009 to review the progress of projects under One Time ACA/SPA implemented from Annual Plan 2005-06 to Annual Plan 2008-09.

Shri V.K. Dev, the Development Commissioner & Commissioner (Finance) took a meeting on 22nd September, 2009 at 1500 hrs. in the Conference Hall of Chief Secretary with the concerned Commissioners, Secretaries and Heads of Department to review the progress of projects under One Time ACA/SPA implemented from Annual Plan 2005-06 to Annual Plan 2008-09.

2. The list of participates is appended.
3. After threadbare deliberations, following **Specific and time bound decisions** were emerged for follow up action:
 - (i) The concerned Commissioners and Secretaries will take critical review on the progress of works on monthly basis. Such monitoring should be linked with the review and problem solving mechanism.
 - (ii) Timeliness and adequacy of information are two important aspects of an effective monitoring system. Therefore, all concerned departments should expedite submission of project-wise expenditure reports, utilization certificates and photographs in the initial period of execution, during execution period and after completion of each project.
 - (iii) The concerned executing departments/ nodal departments shall appoint nodal officer for liaisoning with Planning Department and Finance Department.
 - (iv) In case of deposit works, the concerned client departments shall review with the concerned executing departments at a regular interval. A copy of any correspondence made with the executing departments shall be endorsed to Planning Department for follow-up action/ corrective measures.
 - (v) The concerned departments shall refrain from further prolongation of implementation of ACA/SPA projects sanctioned during last couple of years to avoid deferment of the benefits flowing from these projects.
 - (vi) **Providing of outstanding 10% loan component of projects of ACA and SPA provided during Annual Plan 2005-06 and Annual Plan 2006-07 will not result in any significant physical achievements on the ground and hence the concerned departments shall submit utilization certificates 90% grant against the projects provided earlier along with completion certificates on or before 10th October, 2009 to Planning department. The State Government will approach the Planning Commission to accept these utilization certificates.**
 - (vii) Data bank is an important component of the monitoring and as such information system should be streamlined and maintained both at Headquarters and field levels. Physical verification of data by spot verification is utmost necessary. Any discrepancy of database maintained by the Planning department and the concerned departments is to be reconciled

immediately as gaps in data have hindered consolidation of year-wise updated information of ACA/SPA. Therefore, the concerned departments shall depute their representatives to the State Plan Division of Planning department in this regard.

- (viii) Information sharing through websites is indispensable. As such, optimum utilization of available technology and tools will help creation of data base in each district and all data base should be streamlined and improvised through Management Information System (MIS).
- (ix) The aspect of quality is to be ensured while implementing the projects along with physical monitoring.
- (x) Third Party Monitoring of projects of SPA approved during Annual Plan '2008-09 will be commenced from December'2009. Hence, all concerned departments are to keep readiness and extend necessary logistic supports to the designated Third Party Monitor as the envisaged exercise would be both comprehensive and collective responsibility.
- (xi) "Impact Analysis" or "Social Audit" to assess the benefits accrued from the projects will be inbuilt monitoring mechanism.
- (xii) Sensitizing of field level functionaries with close interactions with the members of PRIs are of utmost importance for effective implementation as well as quality monitoring.
- (xiii) A shelf of projects or implementation under SPA for Annual Plan '2009-10 will be prepared by the Planning Department in advance. All departments shall suggest inclusion of viable projects for consideration of Government. Apart from infrastructure related projects, the departments may also include the project proposal like State Share towards Central / Centrally Sponsored Schemes also.
- (xiv) To evade often repeated complaint of parachuting of projects under ACA/SPA to the departments, hence forth only such proposals which are routed through or vetted by the concerned Commissioners/ Secretaries will be acceptable for funding under Special Plan Assistance depending upon availability of resources and approval of Government.
- (xv) Absence of certain departments, viz. WRD, Horticulture, Agriculture, AH & Vety., Sports & YA, Geology & Mining, PHED, Trade & Commerce, Police and Urban Development & Housing in the meeting was viewed seriously as the meeting remained inconclusive. Henceforth all concerned departments dealing with ACA/SPA should invariably make it convenient to attend such important meeting in future.

4. Shri P.S. Lokhande, the Secretary (Planning) in his welcome address hinged on the following points and issues:-

- (i) Allocation of ACA/SPA is earmarked against each and every project and duly approved by the Planning Commission. Hence, under no circumstances, these funds can be diverted to other purposes.
- (ii) There has been an exponential increase in allocation of ACA/SPA since Annual Plan 2007-08. To ensure optimal utilization of earmarked allocation requires timely submission of expenditure reports, utilization certificates and review of progress of works at regular interval both at State level as well as in the district level.

- (iii) The agenda of the meeting circulated by the Planning department in advance highlighted some vital issues relating to ACA/SPA, which need a close assessment on the part of the concerned departments.
- (iv) Planning Department initiated reforms in implementation of projects of ACA/SPA since Annual Plan 2007-08 to ensure transparency and judicious utilization of resources. As a part of reform initiative it was envisaged that the concerned implementing departments will submit digital still photographs in the initial period of execution and after completion of each project. However, most of the departments have not submitted project-wise expenditure, utilization certificates as well as photographs.
- (v) A close review of implementation of projects of ACA/SPA implemented from Annual Plan 2005-06 indicates that there has been prolongation of the implementation of projects leading to deferment of the benefits flowing from these projects.
- (vi) Recently the awareness for monitoring of projects/schemes in the State is gaining momentum. The concept of "Third Party Monitor" was introduced from Annual Plan 2008-09 for effective and critical monitoring of projects under SPA. The NABCONS have been carrying out the monitoring exercise and they have already brought out two monitoring reports.
- (vii) Monthly review by the departmental Commissioners and Secretaries and submission of monthly progress reports.
- (viii) Sensitizing the field units on the new stringent monitoring mechanism to ensure proper implementation and utilization of resources provided under ACA/SPA by the Planning Commission
- (ix) Informing of field units to get ready for "Third Party Quality and Physical Monitoring" for SPA projects of Annual Plan 2008-09 which will start very soon.
- (x) Importance of State Level Review and Monitoring Committee and District Level Monitoring Committees and information sharing through websites.
- (xi) Extension of further time limit up to December, 2009 to avoid haphazard and chaotic manner of incurring of expenditure.
- (xii) Preparation of a shelf of projects of SPA for Annual Plan 2009-10 duly endorsed by the Commissioners/Secretaries and Heads of Department.

5. The Development Commissioner in his speech emphasized the following points/issues:

- (i) The meeting has a special significance in order to take stock of progress of works and review the current status of expenditure incurred and utilization as well as to assess the difficulties being faced by the departments and to diagnose the loopholes in implementation of projects of ACA/SPA.
- (ii) There is a need to dispel the general impression that the NE States lack absorbing capacity and their casual attitude of submission of reports/returns in a timely basis.
- (iii) Given the scarcity of resources, the deployment of fund had to be made more efficient, if the development targets were to be met. The linkage between the expenditure on projects/schemes and the physical outcome in terms of delivery of benefits is to be ensured.
- (iv) Eligibility of claiming more funds by the departments will solely depend on their performance.

- (v) Most of the departments are not taking seriously about implementation of ACA/SPA as pace of implementation of works in the field level is found to be not satisfactory. There is little accountability or responsibility on the part of some of the departments, which is a cause of major concern. This calls for a re-orientation of approach as well as a greater degree of sensitization and strong commitment of the field level functionaries in realization of physical targets within the allocated funds and stipulated time horizon.
- (vi) Concerted efforts are necessary to check prolongation of implementation of projects sanctioned during last couple of years.
- (vii) Submission of utilization certificates, expenditure reports as well as photographic evidence of projects of ACA/SPA before commencement of work and after completion of work is mandatory and non-negotiable.
- (viii) There is an urgent need to minimize the time lag in submission of expenditure reports and utilization certificates for detailed assessment of implementation of projects at appropriate level.
- (ix) Adequate and continuous flow of information from field level functionaries to the decision making authorities will facilitate to identify the lags and problem areas and to take appropriate corrective actions.
- (x) Inordinate delay in submission of utilization certificates and progress reports attract undue criticism. Therefore, the concerned departments should discard their laissez faire attitude and gear up the implementation of projects to avoid time and cost overruns. All departments have to ensure that the resources allocated are fully utilized to realize the envisaged physical achievement so that the benefits accrued are percolated down to grass root level.
- (xi) Flouting or deviation of norms for implementation of any project under ACA/SPA is not permissible. Construction of CDPO office buildings/barracks in the interior ICDS projects by Social Welfare department is an illustrative example of such flouting of existing implementing procedure, which requires immediate rectification
- (xii) In case of any discrepancy or mismatch of data relating to expenditure and utilization certificates of ACA/SPA, this should be reconciled.
- (xiii) Greater transparency and accountability in implementation of projects of ACA/SPA is critical to avoid sub-optimal pattern of expenditure. Therefore, the State Government has embarked on "Third Party Monitor" for stringent and quality monitoring of projects of SPA from Annual Plan 2008-09. Necessary modalities have been evolved with the NABCONS and NEDFi in this regard. All concerned departments are to extend logistic support to this endeavour.

6. Department-wise / year-wise implementation of projects of ACA/SPA was then taken up for discussion. The issues and decisions that emerged in course of discussions are given below:-

a) **Implementation of SPA during Annual Plan '2008-09: Issues and decisions:**

- (i) The Planning Commission allowed to utilize the allocation of SPA up to 30th September, 2009 only. However, even after lapse of nearly six months, the progress of implementation of projects is found to be tardy and many

projects are yet to take off. Records reveal that out of total Rs. 55877.70 lakh released to the departments, finance concurrence has been obtained for Rs. 47993.61 lakh only so far. Further, 6 Nos. departments, viz, Horticulture, AH & Vety, Sports & YA, IPR, UD and RWD have not obtained finance concurrence for full amount till date.

- (ii) So far utilization certificates of 23 Nos. projects (12 Nos. for full amount and 11 Nos. Part utilization certificates) have been received.
- (iii) The expenditure reports submitted by certain departments are not project wise. Therefore, departments are to submit the required information accordingly to Planning department for record.
- (iv) After completion of the projects, the concerned departments should invariably submit Completion certificates along with still photographs as well as utilization certificates.
- (v) Time overruns resulting in cost escalation, particularly in respect of capital works have to be checked, as no either revised estimate or additionality will be permitted in case of Special Plan Assistance.
- (vi) Construction of girls hostel at Deomali Govt. College with an estimated cost of Rs. 40.00 lakh is nearing completion. Non-completion of construction of girls hostel for Ranagra College, Changlang with the same amount is to be clarified by the PWD (EZ).
- (vii) Inordinate delay in obtaining A/A and E/S for Rs. 99.50 lakh sanctioned against the project of **“Pre-feasibility report, survey and investigation, collection of data at site, preparation of DPR and cost estimation of MH project, etc.”** is a matter of concern. The Department of IT & Science & Technology must ensure that the earmarked fund be utilized within the stipulated dead line, i.e, by 31st December, 2009 positively and submit utilization certificate and completion certificate accordingly.
- (viii) **The projects of SPA of Annual Plan 2008-09 will be subjected to stringent monitoring in the form of**
 - (a) **Planning department is in the process of finalizing the modalities of engagement of Third Party Quality and Physical Monitoring First round monitoring will start from December, 2009, which will be preceded by one day workshop in the first week of November, 2009. Therefore, the concerned departments are required to inform their field level functionaries well in advance about the new initiative of the State Government.**
 - (b) **District Level Monitoring Committees under the chairmanship of respective Deputy Commissioners and with PRI as members to review the progress of projects once in every month critically and in detailed.**
 - (c) **Photography at the start, during the execution and after completion of each project is mandatory.**
 - (d) **Hosting of the relevant information including the proceedings of meetings of District Level Monitoring Committees and Monitoring reports on the websites of Planning Department and also on respective departmental websites.**
 - (e) **Review of State Level Review and Monitoring Committee under the chairmanship of Chief Secretary.**
 - (f) **Regular monitoring by the departmental Commissioners/ Secretaries.**

- (ix) **As many departments have expressed their inability to utilize the funds in view of loss of working time due to Parliament Election as well as ensuing Assembly Election, it has now been decided to allow the concerned departments to utilize the funds under SPA till 31st December, 2009. It is mandatory for the departments to spend the funds within the stipulated deadline and no further extension of time frame will be allowed under any circumstances.**
- (x) Current status of expenditure and utilization certificates is indicated at Annexure-‘A’ as per information available with Planning Department. The departments are to reconcile the same and submit updated information to Planning Department for compilation.

b) Implementation of ACA/SPA during Annual Plan , 2007-08 : Issues and decisions:

- (i) In Annual Plan 2007-08, 23 Nos. projects with estimated cost of Rs. 43.08 crore under ACA was approved. The Planning department provided the mandatory 10% loan component towards each approved project. However, Planning department has received the utilization certificates of full amount for 17 Nos. projects with a sanctioned amount of Rs. 30.54 crore and part utilization certificates for one project only. Utilization certificates for 4 Nos. projects from Department of School Education and for one project from Tourism department are still awaited.
- (ii) Under SPA, 94 Nos. projects with an outlay of Rs.149.38 crore inclusive of 10% loan component was approved by the Planning Commission. So far, full utilization certificates of 81 Nos. projects worth Rs. 134.82 crore have been received. Utilization certificates of 10 Nos. projects (School Education- 5 Nos, Art & Culture- 1 No., Health & Family Welfare- 3 Nos. and Trade & Commerce- 1 No.) are yet to receive.
- (iii) **The concerned implementing departments shall submit digital still photographs in the initial period of execution and after completion of each project as no department has either submitted photography or monthly progress reports. The Planning department is unable to submit the project-wise photography and monthly progress reports to Planning Commission for want of these inputs.**
- (iv) Current status of expenditure and utilization certificates is indicated at Annexure-‘B’ & ‘C’ as per information available with Planning Department. The departments are to reconcile the same and submit updated information to Planning Department for compilation.

c) Implementation of ACA and SPA during Annual Plan ‘ 2006-07: Issues and decisions:

- (i) For implementation of 110 Nos. projects under ACA, Rs. 30.00 crore including mandatory 10% loan component was provided. However, Planning Department has received utilization certificates of 61 Nos. projects only. Out of these 61 Nos. projects, for 5 Nos. projects utilization certificates of full amount, i.e., 100% grant and 10% loan component, have been received, while for 56 Nos. projects utilization certificates of only 90% grant component have been received. Utilization certificates and completion certificates of 49 Nos. projects are still awaited despite a long spell of correspondence.

- (ii) A total of 162 Nos. projects under SPA amounting to Rs. 60.00 crore including 10% loan component provided by the State Government was approved by the Planning Commission. So far utilization certificates of only 73 Nos. (2 nos. projects utilization certificate for full amount and 71 nos. projects for part utilization certificate) projects have been received by the Planning department and utilization certificates of remaining 89 Nos. projects worth Rs. 32.49 crore have not been submitted by the concerned departments.
- (iii) Current status of expenditure and utilization certificates is indicated at **Annexure-‘D’ & ‘E’**. The departments are to reconcile the same and submit updated information to Planning Department for compilation.

d) **Implementation of ACA/SPA during Annual Plan ‘ 2005-06: Issues and decisions:**

- (i) In Annual Plan 2005-06, 12 Nos. projects with estimated cost of Rs. 30.00 crore under ACA was approved. The Planning department provided the mandatory 10% loan component towards each approved project. However, none of the department submitted completion certificates. This needs to be submitted immediately against each project.
- (ii) **For completion of 3 Nos. projects, an amount of Rs. 52.80 lakh as 10% loan component was provided at RE stage of Annual Plan 2007-08 against 3 Nos. projects, viz. (a) Coal mining project at Namchik coal field at Kharsang for Rs. 12.80 lakh (Geology & Mining Department) and (b) 2. C/o of Tai-Khampti-Singphoo Museum-cum-Research Centre at Chongkham for Rs. 20.00 lakh (Research Department) and (c) 3. Improvement of District Hospital at Tezu for Rs. 20.00 lakh (Health Department). The concerned departments are to expedite utilization certificates expeditiously.**
- (iii) Under SPA, 23 Nos. projects with an outlay of Rs.30.00 crore inclusive of 10% loan component was approved by the Planning Commission. Despite repeated reminders, utilization certificates have not been received from the concerned departments.
- (iv) **An amount of Rs. 110.80 lakh as 10% loan component was provided at RE stage of Annual Plan 2007-08 against 7 Nos. projects as detailed below :**


(Rs. In lakh)

1. Anti erosion work on both bank of Kidi River (WRD)	20.00
2. Protection of 6 WRC field at Tirbin (RWD)	38.30
3. C/o Auditorium at Yingking (School Education)	6.00
4. Renovation of monument and archeological heritage site at Malinithan (Research)	3.00
5. C/o library building at Yingkiang (Public Library)	2.60
6. C/o PHC building at Yachuli, Yazali and Deed (Health department)	14.20
7. Water supply scheme at Namsai/ Seppa/ Tawang/ Jairampur and TLC program (PHED)	26.70

The concerned departments are to expedite utilization certificates expeditiously as same have not been received despite a long spell of correspondence.

- (v) Current status of expenditure and utilization certificates is indicated at Annexure-‘F’ & ‘G’ as per information available with Planning Department. The departments are to reconcile the same and submit updated information to Planning Department for compilation.

7. The meeting ended with a vote of thanks to the Chair.



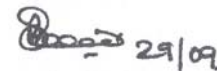
(P.S. Lokhande), IAS
Secretary (Planning)

Memo No. PD (P)-9/2008

Dated Itanagar, the 29th September'2009.

Copy to:-

1. PPS to Hon'ble Chief Minister, Government of Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Government of Arunachal Pradesh, Itanagar.
3. SPA to Development Commissioner & Commissioner (Finance), Government of Arunachal Pradesh, Itanagar.
4. Commissioner (PWD)/Commissioner (RWD & RD)/ Commissioner (Civil Aviation, Education, Sports & YA)/ Commissioner (Horticulture, Agriculture) /Commissioner (Health)/ Commissioner (Fisheries , Industries, Textile & Handicraft, Trade & Commerce, IPR) / Commissioner (Art & Culture), PCCF, Government of Arunachal Pradesh, Itanagar.
5. Secretary (WRD)/ Secretary (Power)/ Secretary (Tourism & UD)/ Secretary (PHED) / Secretary (Science & Technology), Government of Arunachal Pradesh, Itanagar.
6. Joint Secretary(Finance), Government of Arunachal Pradesh, Itanagar.
7. Chief Engineer (PWD-EZ)/ Chief Engineer (CZ)/ Chief Engineer (PWD-WZ)/ Chief Engineer (Power-EEZ)/ Chief Engineer (Power-WEZ)/ Chief Engineer (Hydro Power)/ Chief Engineer (WRD)/ Chief Engineer (RWD)/ Chief Engineer (PHED-EZ)/ Chief Engineer (PHED-WZ)/ Chief Engineer-cum-Director(UD), Government of Arunachal Pradesh, Itanagar.
8. Director (Civil Aviation)/ Director (School Education)/ Director (Higher & Technical Education.) /Director (Fisheries)/ Director (Horticulture)/ Director (Agriculture)/ Director (AH & Vety.)/ Director (Sports & YA)/ Director (Geology & Mining)/ Director (Tourism)/ Director (Art & Culture)/ Director (T&H)/ Director (Industries)/ Director (Health & FW)/ Director (Social Welfare)/ Director (Trade & Commerce)/ Director (IPR)/ Director (RD), Director (Accounts & Treasuries)/ Director (Science & Technology), Government of Arunachal Pradesh, Itanagar/ Naharlagun/ Nirjuli.
9. All Deputy Commissioners, Government of Arunachal Pradesh.
10. All District Planning Officers, Government of Arunachal Pradesh.



(P.S. Lokhande), IAS
Secretary (Planning)

Annexure 'A'					
Department-wise list of projects under Special Plan Assistance during 2008-09 and their Status					
Sl No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
Public Works (Road & Bridges)(Phase-I)					
1	C/o steel bridge on Tissi river	45.00	45.00	NA	NA
2	C/o suspension bridge over Pare river in between Doimukh Tigdo(Span 250m)	50.00	49.75	NA	NA
3	C/o ropeway from Tawang Monastery to Ani Gompa, A.P.	61.00	60.70	NA	NA
4	C/o road from Kney river bridge point to Yangte Township	100.00	99.50	NA	NA
5	C/o bailey bridge over river Palin on BRTF road to Langbya	100.00	99.50	NA	NA
6	Improvement of various roads under Tirbin Circle	100.00	99.50	NA	NA
7	Up-gradation of the Sikko-Bine road (length 7.80 Km from Pasighat-Damroh -Mariyang road)	100.00	99.50	NA	NA
8	C/o road from Lawau to Ottongkhua (5 Km)	100.00	99.50	NA	NA
9	C/o bridge over river Sangti to connect Namthung village in West Kameng District,	100.00	99.50	NA	NA
10	C/o road from NRC Yak Complex to Nangrothung in West Kameng District.	100.00	99.50	NA	NA
11	C/o road between the newly constructed steel bridge over Sippu river and Aalo township	100.00	99.50	NA	NA
12	C/o damaged road from Taksing HQ to Gumsing Tayeng village road	100.00	99.50	NA	NA
13	Soling , WBM-II and BT of Nacho township road	100.00	99.50	NA	NA
14	Improvement/ construction of various roads under Muri-Mugli Sub Division (PWD).	100.00	99.50	NA	NA
15	C/o road from Sala Potom to Belo	100.00	99.50	NA	NA
16	Improvement of road from Liromoba to Tai	100.00	99.50	NA	NA
17	Improvement of township road under Dambuk Administrative HQ.	100.00	99.50	NA	NA
18	Improvement of Miao-Jagun Road	100.00	99.50	98.65	98.65
19	C/o Helipad and other infrastructure at Pangsau Pass, Jairampur and Nampong including approach road at Nampong IB alongwith extension and other infrastructure	100.00	99.50	NA	NA
20	C/o approach road from BRTF to Central Institute of Himalayan Culture Studies (CIHCS) at Dahung	100.00	99.50	NA	NA
21	C/o internal road of Dadam Circle Hq(4 KM)	100.00	99.50	77.28	77.28
22	C/o road from Laho to Senua -Noksa road (8 Km)	100.00	99.50	57.45	57.45
23	Improvement of road from Nyapin to Phassang via Sango(22 km)(Phase-I) (SH: widening, improvement of geometric and slip clearance)	100.00	99.50	NA	NA
24	C/o road from 73 Km point on Hunli-Anini BRTF Road to Anelieh	102.60	102.09	NA	NA
25	Improvement of Namsai- Diyun PWD road (32 km) (Phase- I: Repair of road from Mudoi chech gate to Mudoi village, chainage from 16 Km to 20 Km from Namsai end.)	135.00	134.33	NA	NA
26	C/o foot suspension bridge on Dugi to Raibalo over river Kamla	150.00	149.25	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
27	Improvement of township road/ road extension and flood protection including construction of culvert and drain on Dirang township in West Kameng District	150.00	149.25	NA	NA
28	Construction & Improvement of road from Palizi -Thirzino- 6 Km point to Richukrong (Phase-II)	150.00	149.25	NA	NA
29	C/o various roads of Aalo (West) Assembly Constituency	150.00	149.25	NA	NA
30	Improvement of road from Bameng to Lada	150.00	149.25	NA	NA
31	C/o road from Thinsa to Tethiam road (2.50 Km)	170.00	169.15	NA	NA
32	Construction of road from Katan to Pongging village via Reglat/Byasang	200.00	199.00	16.50	16.50
33	Creation of infrastructure development at Longding	200.00	199.00	NA	NA
34	Upgradation/improvement of Doimukh -Hoj-Potin road (0-38km)	200.00	199.00	NA	NA
35	Upgradation/improvement of road from Papu(NH-52A) to District Hq. at Yupia(8 km)	200.00	199.00	NA	NA
36	C/o road from Page Nalo P.M.G.S.Y. road to Jingmuri(SH: WBM-I & II, RCC Slab Culvert & Drain)	200.00	199.00	NA	NA
37	C/o road from CK road to Ngoitong village	250.00	248.75	NA	NA
38	C/o road from Janda IB to Manee in Tawang	250.00	248.75	NA	NA
39	C/o approach road to the new site of Govt. college ,Bomdila (4KM)	250.00	248.75	NA	NA
40	Impvnt of Ziro Hapoli Administrative Circle PWD Road	300.00	298.50	NA	NA
41	Restoration of Flood damaged roads and Bridges:	1000.00	995.00	NA	NA
42	Procurement of T&P (Excavators, patchers, and bailey bridge parts)	1000.00	995.00	NA	NA
43	Procurement of wire rope for emergency bridges in remote areas	1000.00	995.00	NA	NA
44	Improvement of Hayuliang Goiliang road(15Km)	400.00	398.00	NA	NA
		8763.60	8720.01	249.88	249.88
	PWD (Roads & Bridges)(Phase-II)				
45	Construction of road from BRTF to new Circuit house at Jang	70.00	69.65	NA	NA
46	Construction of road from Along -Yingkiang BRTF road at Bumring to GMS,Yoopang in Geku -Kumku village	50.00	49.75	NA	NA
47	Improvement of road from IB via Bank Colony/WRD Office Khonsa to SP Bunglow	50.00	49.75	NA	NA
48	Construction of approach road to Ekalabya Model Residential school (EMRS) at Lumla	50.00	49.75	NA	NA
49	Improvement of Banfera village road	95.00	94.53	NA	NA
50	Construction of drainage for Bomdila township	50.00	49.75	NA	NA
51	Improvement of Nafra township road	50.00	49.75	NA	NA
52	Extension and re-alignment of Bomdila township road	50.00	49.75	NA	NA
53	Construction and improvement of Likabali township road	50.00	49.75	NA	NA
54	Construction of Changlang-Ranglum road	59.00	58.71	NA	NA
55	Improvement of road from Pungrung to Laaying District HQ (7 Km) (SH: Widening, improvement of geometric and soiling and metalling)	50.00	49.75	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
56	Maintenance of road from CM bangalow to Capital Division-B	50.00	49.75	NA	NA
57	Improvement of Changlang Township road	50.00	49.75	NA	NA
58	Improvement & extension of Mebo Township Road	85.00	84.58	84.58	84.58
59	Construction of RCC Bridge over Bali River, Seijosa	300.00	298.50	NA	NA
60	Construction of of Porter Track under Pipu and Gyawepurang CO HQ in East Kameng District.	250.00	248.75	NA	NA
61	Construction of road Khasa - Votnu road(Formation cutting 15 Km)	300.00	298.50	NA	NA
62	Construction of approach road to Chingi village (3.78 Km) (SH: F/C & SSI of 50 mtr. Span Bridge)	90.00	89.55	NA	NA
63	Providing basic infrastructure facility and imporvement of roads & porter track under Kalaktang block.	85.00	84.58	NA	NA
64	Construction of Damporijo township road (SH: Retaining wall and CC drain)	100.00	99.50	NA	NA
65	Improvement of Baririjo township road (1.20 km) (SH: WBM-I, RCC slab culvert 1 mtr span R&B wall and CC drain)	100.00	99.50	NA	NA
66	Improvement of various Roads and Bridges under Ruksin Sub-Division	90.00	89.55	89.55	89.55
	Total	2124.00	2113.38	174.13	174.13
	Power(T&D) (Phase-I)				
67	C/o 11 KV Express Line from Liromoba Sub-Station to SDO Hq. ,Yomcha	99.91	99.41	NA	NA
68	Electrification of Banquet Hall	100.00	99.50	NA	NA
69	(a) C/o 33 KV line from Kipti Ph-II (3MW) Hydel Project switchyard to Lhou Nallah (Phongda) at under construction project site for Rs. 200.00 lakh and (b) C/o additional 33KV bays at Kitpi Ph-II switchyard with synchronization arrangement of synchronize Nuranang Hydel (6MW) power supply with Kitpi Ph-II (3MW) power supply at Kitpi Ph-II switchyard. for Rs. 70.00 lakh	270.00	268.65	NA	NA
70	(a)Renovation and up-gradation of existing 33KV transmission line from Rupai(Assam) to Alubari with modern protection switch gear system for Rs. 300.00 lakh and (b)Rs. 55.00 lakh for Extention of 11 KV HT line including construction of 2 Nos. Sub-station with capacity of 200KVA and 100KVA distribution transformer 11/0.415 KV at Haru Pahar in Lower Dibang Valley District.	355.00	353.23	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
71	Providing preventive & protective equipments, tools and plants for transmission & distribution to minimised system failure (a)Renovation and modernization of existing sub-transmission & distribution system in all districts of Arunachal Pradesh for Rs. 800.00 lakh; (b) Providing and installation of 1000KVA, 33/11 KV power transformer sub- station at Koronu to receive Central Sector power from Alubari to Roing by 33KV line in Lower Dibang Valley District for Rs. 20.00 lakh; and (c) Restoration of damaged 33 KV,11KV ,Sub-stations and LT lines in West Kameng district for Rs. 70.00 lakh	890.00	885.55	NA	NA
		1714.91	1706.34	NA	NA
	Power (Phase-II)				
72	Providing of High Mast Public Lighting system at identified important locations in Itanagar	60.00	59.70	NA	NA
73	Refurbishment of Electrical Installation of Arunachal Bhawan,Chanakhyapuri,New Delhi	100.00	99.50	NA	NA
	Total	160.00	159.20		
	Power (Phase-III)				
74	Development of Infrastructure to facilitate Installation of 10 KW Wind Solar Hybrid System at Parasuramkund in Lohit District of Arunachal Pradesh	10.00	10.00	NA	NA
75	Electrification of Norbuling village from existing 50 KW Langkangri MHS-Gelling village 11KV line	9.00	9.00	NA	NA
		19.00	19.00		
	Hydropower (Phase-I)				
76	C/o Chiklong Micro Hydel Project (3x50) KW	115.13	114.55	NA	NA
77	Renovation and modernization of Hydel Stations	500.00	497.50	25.50	25.50
		615.13	612.05	25.50	25.50
	Water Resources Development (Phase-I)				
78	Flood protection works to protect villages ,horticultural garden,agricultural land,NH-52,etc under Wakro circle	100.00	99.50	99.50	99.50
79	C/o Protection guide wall on Pabu & Mebbu river to protect the Mebbu WRC field at Dogo area	100.00	99.50	99.50	99.50
80	Cluster of MIP at Hiba, Lambu Gune, Nyobu to Meker, Pakke, Higen to Pogo, Yembu to Ngoko under Aalo West	100.00	99.50	99.50	99.50
81	C/o flood protection work on Dikrong river at Nirjuli	100.00	99.50	25.00	99.50
82	C/o flood protection work on Pachin river at Borum and Sood village	100.00	99.50	15.00	99.50
83	C/o flood protection work on Senki river at Chandra Nagar under Itanagar	100.00	99.50	16.00	99.50

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
84	C/o WRSB cum porter track at Tanio Happa village under Kimin Administrative Hq	100.00	99.50	99.50	99.50
85	Flood proofing of Kharsang area.	120.00	119.40	119.40	119.40
86	Cluster of flood control works under Daporijo Sub-Division	130.00	129.35	NA	129.35
87	Flood protection work and complete renovation/ improvement of MIC system at Sipini Pathar of Sipini village.	150.00	149.25	93.61	149.25
88	C/o Embankment at right bank Datung river to protect WRC field of Bizari village	150.00	149.25	149.25	149.25
89	Protection of NCI colony and Mopaya WRC field under Deomali sub-division	150.00	149.25	55.68	149.25
90	C/o Protection wall with drainage syetem of flood water at Forest Colony, Doimukh	150.00	149.25	NA	149.25
91	Cluster of Flood control works under Raga, Dollungmukh and Kamporijo Circle	160.00	159.20	102.00	159.20
92	Flood control works at Rimi, Ego, Kudu, Miyu,Siru, Echi, Siki, Sida, Lal, Didi, Kidi, Sie, Sile, Bumchi, Yachirijo, Bile, Biru, Singen, Nyongkorijo, Bogya, Toko, Nyipo, Sinem, Popurijo, Mipurijo, Sikitagu and Biakrijo areas under Daring, Basar and Tirbin Circle	200.00	199.00	137.00	199.00
93	C/o protection works at Aba river for Old Abali ,Khingili villages ,PWD road and agricultural land.	200.00	199.00	100.75	199.00
94	Cluster of MI Schemes under Gensi Sub-Division	200.00	199.00	57.26	199.00
95	Cluster of MI schemes under Jomlo Sub-Division	200.00	199.00	57.48	199.00
96	C/o flood protection work on Logun river near Damsite and its adjoining area at Naharlagun	200.00	199.00	NA	199.00
97	C/o Flood protection work on Pachin river at Lekhi village	200.00	199.00	199.00	199.00
98	Cluster of FDR work under Nyapin,Sangram and Phasang circle in Kurung Kumey district	200.00	199.00	133.00	199.00
99	Flood management works at Jengpathar, Namphuk,Balinong, Namchik & adjoining areas	200.00	199.00	NA	199.00
100	Flood management works at left bank of Noa Dehing river to protect Dharmapur & adjoining agricultural land areas.	200.00	199.00	NA	199.00
101	Flood control works on Sibor Korong,Maye,Rottong,Poklek & Besong river to protect village area & agricultural land area at Boying,Yagrung,Sibut & Takilalung village	250.00	248.75	248.75	248.75
102	C/o Cluster of Minor Irrigation projects under Boleng Sub-Division	250.00	248.75	248.75	248.75
103	Improvement of earthen embankment constructed along the left bank of Tengapani river to protect cultivation land, Horti gardens, road communication and huts of Lathao, Jona-I to IV village	300.00	298.50	298.50	298.50
104	Cluster of flood control schemes under Tezu Sub-division to protect Tezu township and its adjoining areas	350.00	348.25	348.25	348.25
105	Completion of minor irrigation and flood control projects	2000.00	1990.00	1990.00	1990.00
106	C/o office building of the Circle Officer , Thingbu	40.00	40.00	NA	40.00
107	C/o office building of the Circle Officer , Mukto	40.00	40.00	NA	40.00
108	C/o office -cum store room for Textile & Handicrafts department at Tawang	110.00	109.45	NA	109.45
109	C/o residential buildings Type-II Two Storied quadruple unit for Water Resource Division, Tawang	39.00	39.00	NA	39.00

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
110	C/o security fencing of Abo Tani Philanthropic multi purpose farm Hile area at Tadin	150.00	149.25	149.25	149.25
111	C/o residential building for ADCs' Administrative Staff at Singchung	90.00	89.55	89.55	89.55
		7129.00	7093.95	5031.48	7093.95
	Water Resources (Phase-II)				
112	LP works on Tirap River to protect Agril./ WRC field of Longlong, Kantang, Old Jukhi, New Jukhi, Junglim Pather & Rima	25.00	25.00	25.00	25.00
113	LP work on Tarap river, Tarik River to protect Agri/WRC field of Panlom, Songkhu Havi, Tongthung Havi, Lungsang & Khimiyang Village	50.00	49.75	NA	49.75
114	LP work on Tissue River and Tirap River to protect Agri/WRC field of Bubang ,Ngeichang and & Langchuk village	50.00	49.75	49.75	49.75
115	Flood protection work to protect Roing Hydrel Channel, Mini Zoo and Roing Township Water Supply	25.00	25.00	20.00	25.00
116	Construction of Cluster MIP schemes under Raga and Kamporijo Circle	40.00	40.00	40.00	40.00
117	Construction of MIP/MIC at Bameng block	50.00	49.75	NA	50.00
118	Cluster of MI schemes under Daporijo Sub-Division	70.00	69.65	NA	69.65
119	Construction of transit camp at Gyamdong	40.00	40.00	NA	40.00
120	FC work to protect the road at type -II colony ,Seppa	30.00	30.00	NA	30.00
121	FC work to protect Macha Rankyo road near Medical colony ,Seppa	30.00	30.00	NA	30.00
122	Rate MIP at Rach Tabio village(Sagalee)	20.00	20.00	NA	20.00
123	Emergent flood control work to protect Emmeng MIC at Simong Village	9.90	9.90	9.90	9.90
124	Bank erosion control at various places under Sagalee Sub-Division.	230.00	228.85	NA	228.85
	Total	669.90	667.65	144.65	667.90
	Grand Total				
	RWD (Phase-I)				
	(a) Rural Roads				
125	C/o Suspension bridge with RCC Tower Pillar over Silin River between BMS road to Label Moring	50.00	49.75	NA	49.75
126	Improvement of road from Bonia to Lingkam	100.00	99.50	NA	99.50
127	Renovation and maintenance of various roads of RWD under 28 Likabali-Gensi Assembly Constituency	100.00	99.50	NA	99.50
128	C/o road from Jang-Mukto road to Kharsa	100.00	99.50	NA	99.50
129	C/o rural link roads under Rural Works Sub-Division, Pangin	100.00	99.50	NA	99.50
130	C/o Football field at Manmao and C/o RLR from Manmao to New Longtoi bridge point	100.00	99.50	NA	99.50
131	Development of road from BRTF road to Alubari village	200.00	199.00	NA	199.00
132	Development of road from NH-52 to Dharampur via Podumoni and Ekaroni(SH; 5.Km)	200.00	199.00	NA	199.00
133	C/o road from Dongshengmang to Bonghar circle HQ (Formation cutting and soiling)	200.00	199.00	NA	199.00

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
134	Improvement of rural road network	1700.00	1691.50	NA	1691.50
135	Improvement of approach road from Bameng township to secondary school	100.00	99.50	NA	99.50
136	C/o RLR from Nampong to Sangwal Khamlang village	200.00	199.00	NA	199.00
137	C/o road from Seppa Loffa to Changku	100.00	99.50	NA	99.50
138	Land protection works at Mithun Gate Colony, Vivek Vihar Complex and to protect ' O ' point Tinali road near Mithun Gate , Itanagar	150.00	149.25	NA	149.25
		3400.00	3383.00		3383.00
	(b)Soil & Water Conservation				
139	Infrastructure development of Tirbin and Daring Circle	100.00	99.50	NA	99.50
140	Upper Catchments treatment of Ehipai River at Roing, Lower Dibang Valley	100.00	99.50	NA	99.50
141	C/o protection wall at right bank of Kameng river (L)	100.00	99.50	NA	99.50
142	Repair and renovation of drainage system at PTC, Bandardewa	30.00	30.00	NA	30.00
143	C/o of RCC Type Office Building for Executive Engineer, Rural Works Division, Tawang	67.00	66.67	NA	66.67
144	C/o SDPO Office building at Singchung	70.00	69.65	NA	69.65
145	Infrastructure development of Ziro-II block under Lower Subansiri district	350.00	348.25	NA	348.25
146	Construction of Shopping Complex (Block -II & III) at Hawaii	400.00	398.00	NA	398.00
147	Infrastructure development of Koloriang township	100.00	99.50	NA	99.50
148	Infrastructure under Jairampur, Manmao, Nampong and Rima Putok circles	150.00	149.25	NA	149.25
		1467.00	1459.82		1459.82
	RWD(Rural Roads) (Phase-II)				
149	Construction of Aalo -Likabali BRTF road to Community Dere Pushi-Doke (Moli)	40.00	40.00	NA	40.00
150	Construction of Aalo Hydel road to Bili village	30.00	30.00	NA	30.00
151	Construction of village link road under various palces under Sagalee Sub-Division	230.00	228.85	NA	228.85
152	Infrastructure development of Rural link roads and bridges under Manmao,Nampong and Jairampur circles of Changlang district	100.00	99.50	NA	99.50
153	Construction of link road from Miao-Jagun road to Khachang village.	20.00	20.00	NA	20.00
154	Construction of rural link road from Namphainong to Injan via-Samkhidong, Kaikhepather, Water pump village	60.00	59.70	NA	59.70
155	Construction of rural link road from Khimiyang-Songkhu road to Jangi Havi village.	30.00	30.00	NA	30.00
156	Construction of road from M-J main road to Choephelling-Lama village, Miao	20.00	20.00	NA	20.00
	Total	530.00	528.05		528.05
	Civil Aviation (Phase-I)				
157	Renovation, metaling, carpeting, compound wall and protection work at Aliney Landing Ground	10.00	10.00	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
158	Renovation, carpeting, security fencing, concrete pakka drain at Dambuin.	10.00	10.00	NA	NA
159	Improvement of helipad ground at Bameng including construction of drainage system	25.00	25.00	NA	NA
160	Construction of helipad at Bleeting	30.00	30.00	NA	NA
161	Construction of helipad at Zemithang	30.00	30.00	NA	NA
162	C/o of helipad at Guamdong	35.00	35.00	NA	NA
163	C/o new helipad at Bomja	50.00	49.75	NA	NA
164	Extension of Helipad-cum-General play ground at Nacho (SH: RCC Gallery, CC Drain)	50.00	49.75	NA	NA
165	C/o helipad at Taliha	120.00	119.40	NA	NA
166	C/o waiting room, ticket counter, VIP lounge, security room, refilling station and residential accomodation at Tawang helipad	200.00	199.00	NA	NA
		560.00	557.90		0.00
	Civil Aviation (Phase-II)				
167	Construction of new helipad at Mipi for landing of MI-172 helicopter (CO HQ)	20.00	20.00	NA	NA
168	Construction of new helipad at Maliney for landing of MI-172 helicopter (CO HQ)	20.00	20.00	NA	NA
169	Construction of helipad at Gusar	20.00	20.00	NA	NA
170	Construction of helipad at Pipu and Gyawpurang	20.00	20.00	NA	NA
171	Maintenance of helipad at New Bomdila	20.00	20.00	NA	NA
172	Construction of helipad at Maro	15.00	15.00	NA	NA
173	Construction of helipad at Goiliang	22.00	22.00	NA	NA
174	Improvement /construction of Helipad at	140.00	139.30	NA	NA
175	Installation and other infrastructure for X-Ray Baggage	90.00	89.55	NA	NA
176	Construction of helipad at Kaho	15.00	15.00	NA	NA
	Total	382.00	380.85		0.00
	School Education (Phase-I)				
177	C/o CC half wall security fencing around Govt. HSS, Dumporijo	10.00	10.00	NA	NA
178	Maintenance and extension of Auditorium of Govt. Sec. School,	20.00	20.00	NA	NA
179	C/o 40 bordered girls hostel for CIHCS at Dahung	40.00	40.00	NA	NA
180	Infrastructure Development of Govt. Secondary school, Pakoti	50.00	49.75	NA	NA
181	Development of School infrastructure at Aalo (West)	50.00	49.75	NA	NA
182	C/o auditorium at Diyun	50.00	49.75	NA	NA
183	C/o Secondary school building at Borduria	50.00	49.75	49.75	49.75
184	C/o Town Primary School building at Mechuka	50.00	49.75	NA	NA
185	Construction of office building for SIEMAT at Itanagar	50.00	49.75	NA	NA
186	Repair & renovation of Boys Hostel of Govt. HSS, Nyapin	50.00	49.75	NA	NA
187	C/o Auditorium building of Govt. Higher Sec. School at Rupa	80.00	79.60	NA	NA
188	C/o building at Govt. Secondary School, Lhou	100.00	99.50	NA	NA
189	C/o teachers' quarter for Govt. Secondary School at Lhou	100.00	99.50	NA	NA
190	C/o teachers' quarter for Govt. Secondary School at Jang	100.00	99.50	NA	NA
191	C/o boys' hostel at Maha Buddhi Society, Diyun	100.00	99.50	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
192	C/o SP Type School building/ class room under Tali Circle - 15 Nos.	150.00	149.25	NA	NA
193	C/o SP Type School building/ class room under Pipsorang Circle-15 Nos.	150.00	149.25	NA	NA
194	Infrastructure development of Govt. School Buildings in Koloriang in Kurung Kumey District	200.00	199.00	NA	NA
195	Building infrastructure schemes for Education and Health Departments under Nari-Koyu Sub-Division	400.00	398.00	NA	NA
196	Procurement of Text Books from NCERT	700.00	700.00	NA	NA
197	Infrastructure development of school buildings in Arunachal Pradesh	800.00	796.00	NA	NA
198	Creation of Corpus Fund for Ramakrishna Mission School, Aalo	2000.00	2000.00	NA	NA
199	Creation of Corpus Fund for Vivekananda Kendra Vidyalayas of Arunachal Pradesh	4000.00	4000.00	NA	NA
		9300.00	9287.35	49.75	49.75
School Education (Phase-II)					
200	Maintenace of Govt. Secondary School at Chayangtajo	30.00	30.00	NA	NA
201	Construction of 30(thirty) bedded boys hostel with kitchen and toilet at Govt. HSS, Kalaktang	80.00	79.60	NA	NA
202	Construction of boys' hostel for 100 boarders at Govt. Hr. Sec. School, Basar	100.00	99.50	NA	NA
203	Construction of infrastructure development of Borduria Secondary School in Tirap district (SH: Double storied class room, Toe wall, entrance gate, basket ball court and storm water drain)	87.50	87.06	87.06	87.06
204	Construction of 11(eleven) nos. school buildings class rooms at various locations under Trizino, Bhalukpong, Jamiri and Singchung circle	110.00	109.45	NA	NA
	Total	407.50	405.61	87.06	87.06
Higher & Technical Education (Phase-I)					
205	Infrastructure development of Government colleges	1000.00	995.00	NA	NA
Fisheries (Phase-I)					
206	C/o Fishery (Fish pond) of Abo Tani Philanthropic multi purpose	50.00	49.75	NA	NA
207	C/o new fish ponds in rural areas of Arunachal Pradesh	100.00	99.50	NA	NA
		150.00	149.25		0.00
Horticulture (Phase-I)					
208	Completion of on-going buildings	60.00	59.70	NA	NA
209	Packaging house of sub-tropical horticulture products at Namsai, Lohit District	100.00	99.50	NA	NA
210	Packaging house of temperate horticulture products at Salari/Dirang in West Kameng District	100.00	99.50	NA	NA
		260.00	258.70		0.00
Agriculture (Phase-I)					
211	Establishment of demonstrative units for production of seed potato in Arunachal Pradesh	200.00	199.00	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
	Animal Husbandry & Vety (Phase-I)				
212	Infrastructure development of Veterinary Complex with demonstration unit for farmers welfare, Pilot project on Genetic Preservation of rare indigenous species , and Dairy Development including Pastureland Development	650.00	646.75	NA	NA
	Sports & Youth Affairs (Phase-I)				
213	Construction/ development of play ground at Seijosa	20.00	20.00	NA	NA
214	Development of play ground at Naksa Pahar Dissing Paso circle	20.00	20.00	NA	NA
215	C/o protection wall and fencing for Foot Ball Ground at Raga	60.00	59.70	NA	NA
216	C/o of Archery, Air Rifle Shooting Range, Boxing Shed, Artificial Sports climbing wall at Itanagar	100.00	99.50	NA	NA
217	C/o Multipurpose play ground with Stadium facility at Kheti village	100.00	99.50	99.50	99.50
218	Infrastructure development of Sports Complex at Tuting	100.00	99.50	NA	NA
219	Infrastructure development of Sports Complex at Yingkiang	100.00	99.50	NA	NA
220	Infrastructure development of Sports Authority of Arunachal Pradesh	150.00	149.25	NA	NA
221	Development of Sports Complex at Chimpu	250.00	248.75	NA	NA
222	Creation of Corpus Fund for Sangay Lahden Sports Academy	300.00	300.00	NA	NA
		1200.00	1195.70	99.50	99.50
	Public Works (Phase-I)				
223	C/o Semi-RCC T-IV -1 No. residential Building for AE (Elect) at Dumporijo	20.00	20.00	NA	NA
224	C/o CC half wall security fencing around PHC, Maro under Baririjo circle	20.00	20.00	NA	NA
225	Infrastructure development of SDO, HQ, Nyapin (SH: C/o office building.)	25.00	25.00	NA	NA
226	C/o EAC Office building at Bhalukpong	30.00	30.00	NA	NA
227	C/o SDO Office building at Thirzino	30.00	30.00	NA	NA
228	C/o of security boundary wall around DC's residence at Khonsa and halogen boundary lighting with 10 KV generator with shed	35.00	35.00	105.00	1.05
229	C/o RCC gallery at General Parade Ground, Tawang	48.00	48.00	NA	NA
230	Infrastructure development of C.O. Headquarter at Phassang (SH: C/o office building and residence of CO, staff quarter for UDC, LDC, Peon etc.)	50.00	49.75	NA	NA
231	Remodaling /renovation and infrastructure development of CRPF Campus at Senkiview,Itanagar	50.00	49.75	NA	NA
232	Infrastructure development of sub-jails at Changlang, Khonsa and Aalo	51.00	50.75	NA	NA
233	C/o 3 storied SDO office building at Kanubari	60.00	59.70	NA	NA
234	C/o Cultural-cum-Meditation hall at Dolma park at Lumla.(Phase - I)	70.00	69.65	NA	NA
235	C/o State Guest House [wood barn" Wooden Dream House" type structure] at Naharlagun	80.00	79.60	NA	NA
236	Improvement /renovation of infrastructure under Sangram PW division , Palin, Kurung Kumey district	90.00	89.55	NA	NA
237	Repairs and maintenance of Golden Jublee Banquet Hall	100.00	99.50	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
238	C/o Circuit House at Bhalukpong	100.00	99.50	NA	NA
239	C/o SDO staff quarter at Chayangtajo	100.00	99.50	NA	NA
240	C/o new Circuit House at Bomdila	100.00	99.50	NA	NA
241	C/o wood barn" Wooden Dream House" within Rajbhawan premises at Itanagar	120.00	119.40	NA	NA
242	C/o high rise boundary wall, vehicle shed-cum-open air party shed, steel ornamental gate and land scaping at HCM bungalow, Itanagar	133.00	132.34	NA	NA
243	C/o building for ADC office and Staff accommodation at Dirang (Phase-I)	150.00	149.25	NA	NA
244	Improvement of Library-cum-Museum at Garden Ryabgyeling Monastery School at Bomdila	150.00	149.25	NA	NA
245	C/O permanent Deputy Commissioner Office at Anini (Phase -I)	197.37	196.38	4.82	4.82
246	C/o of ADC Office building at Lumla	200.00	199.00	NA	NA
247	C/o gallery and rostrum at the I.G. Park , Itanagar	200.00	199.00	NA	NA
248	Extension of office building of Planning Department	250.00	248.75	NA	NA
249	C/o office building for Deputy Commissioner, Tawang	300.00	298.50	NA	NA
250	C/o new Guest House with Officers' Club at Itanagar including renovation of existing Circuit house	350.00	348.25	NA	NA
251	Infrastructure development of ADC's Office at Jang	500.00	497.50	NA	NA
252	Improvement of inspection bungalow at Taliha	60.00	59.70	NA	NA
		3669.37	3652.06	109.82	5.87
	Public Works (Phase-II)				
253	Construction of VVIPs Rest House at Itanagar	96.89	96.41	NA	NA
254	Additional fund for completion of newly constructed CM's bangalow	100.00	99.50	NA	NA
255	Construction of sub-transport station of Boleng	35.00	35.00	NA	NA
256	C/o a guest house with two rooms for VVIP suit in Arunachal Pali Vidyapith Society Complex at Chongkham	50.00	49.75	NA	NA
257	Acquisition of private building at Namsai for accommodation of various Govt. offices.	200.00	199.00	NA	NA
	Total	481.89	479.66		0.00
	Geology and Mining (Phase-I)				
258	C/o Double storied RCC Office Building for Geology & Mining Department	161.00	160.20	NA	NA
	Geology & Mining (Phase-II)				
259	Infrastructure development of Arunachal Pradesh Mineral Development Trading Co-operation Ltd.	50.00	49.75	NA	NA
	PHE & WS (Phase-I)				
260	Water supply to Lhou Village and its adjoining new settlement	20.00	20.00	NA	NA
261	Improvement & Augmentation of water supply at Mankota Gompa	20.00	20.00	20.00	20.00
262	Augmentation of W/S at Khimiyang township	20.00	20.00	NA	NA
263	C/o CC drain at 8 KM Water Treatment Plant site, Tawang	21.00	21.00	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
264	C/o Random Rubble Masonry for protection of various water supply structure at Tawang	28.00	28.00	NA	NA
265	C/o of RCC Godown under PHED	32.00	32.00	NA	NA
266	Improvement of existing distribution network of water supply at Pasighat Market area within Pasighat township	50.00	49.75	NA	NA
267	Maintenance and restoration work at various rural water supply system under PHE &Ws Division , Bomdila	50.00	49.75	NA	NA
		241.00	240.50	20.00	20.00
	Water Supply (Phase-II)				
268	Drinking water supply at newly established Sigi-Gusar Circle Hq.	70.00	69.65	NA	NA
269	State share for augmentation of water supply for Itanagar Township (Phase -II)	200.00	199.00	199.00	199.00
270	Improvement of water supply infrastructure to augment the water supply system of Itanagar- Naharlagun township.	400.00	398.00	398.00	398.00
271	Construction of compound wall arround WPT Senkhi View at Itanagar	103.00	102.49	NA	NA
	Total	773.00	769.14	597.00	597.00
	Tourism (Phase-I)				
272	C/o tourist hut at Mago	30.00	30.00	NA	NA
273	Electrification of Ganga Lake (Geker Sinnyi), Itanagar	87.00	86.57	NA	NA
274	C/o Art ,Culture & Tourism centre at Goju village under Bordumsa	115.00	114.43	NA	NA
		232.00	230.99		0.00
	Tourism (Phase-II)				
275	Development of tourism at Hot Spring, Dirang	50.00	49.75	NA	NA
276	Construction of Wood barn "Wooden dream House "at Shyaro in Tawang District	100.00	99.50	NA	NA
277	Renovation and Interior works of Convention hall at Tawang	150.00	149.25	NA	NA
	Total	300.00	298.50		0.00
	Tourism (Phase-III)				
278	C/o District Tourist Information Office building at Tawang	69.00	68.66	NA	NA
	Art & Culture (Phase-I)				
279	C/o Mopin Dere and Pogi-Pora at Aalo	25.00	25.00	NA	NA
280	C/o Community Hall at Gyamdong	40.00	40.00	NA	NA
281	C/o Community hall-cum-cultural centre at Singsur (Lhou)	40.00	40.00	NA	NA
282	C/o Community hall-cum-cultural centre at Temilo, Tawang	50.00	49.75	NA	NA
283	C/o Community hall-cum-cultural centre at Jamyang Choekorling at Changrong, Tawang	60.00	59.70	NA	NA
284	C/o Community hall-cum-cultural centre at Kharsa Psangdopre (Jang)	60.00	59.70	NA	NA
285	Construction & development of Aquarium at Donyi -Polo Dere complex at Aalo	105.00	104.48	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
286	C/o Library -cum-Museum and meditation hall at Tenga Pani	200.00	199.00	NA	NA
287	Creation of corpus fund for Central Institute of Himalayan Culture Studies at Dahung	500.00	500.00	NA	NA
		1080.00	1077.63		0.00
	Art & Culture (Phase-II)				
288	Renovation/ reconstruction of Old Cultural Centre at Mechuka	100.00	99.50	NA	NA
289	Construction of Cultural-cum-Community Hall in the Districts	110.00	109.45	NA	NA
290	Development of cultural-cum- recreation centre at Chayangtajo	200.00	199.00	NA	NA
291	Construction of Cultural hall at Taksing	20.00	20.00	20.00	20.00
292	Contribution to NEZCC, Dimapur	50.00	49.75	NA	NA
	Total	480.00	477.70	20.00	20.00
	Textile & Handicrafts (Phase-I)				
293	Modernization of Handloom & Handicrafts sector including Sericulture/ Bee keeping and other village industries	200.00	199.00	NA	NA
	Food Processing & Industries (Phase-I)				
294	Infrastructure development of Women Industrial Training Institute(ITI), Yupia	100.00	99.50	NA	NA
	Environment & Forests (Phase-I)				
295	Development of infrastructure of Environment & Forest Department	600.00	597.00	NA	NA
	Urban Development & Housing (Phase-I)				
296	C/O of RCC protection wall around cremation ground at Karshingsa/Nirjuli	30.00	30.00	29.85	29.85
297	C/o retaining wall in Dadh colony, Itanagar	30.00	30.00	29.85	29.85
298	C/o Officers' Housing Complex at Itanagar	500.00	497.50	NA	NA
299	C/O approach road and parking place for proposed shopping complex for un-employed & poor women at Tawang Township	154.00	153.23	NA	NA
300	C/o protection work at Papu Nallah	100.00	99.50	99.50	99.50
301	Extension of Taxi Parking Place at Tawang	10.00	10.00	NA	NA
		824.00	820.23	159.20	159.20
	Urban Development (Phase-II)				
302	Construction of housing for Govt. employees at Sagalee, Arunachal Pradesh	144.00	143.28	NA	NA
303	Providing of matching State share against various projects / schemes under different CSS schemes during the year 2008-09.	456.00	453.72	453.77	453.77
	Total	600.00	597.00	453.77	453.77
	Health (Phase-I)				
304	C/o SPT -IV quarter for Medical Officer at Kapu Health centre	12.50	12.50	NA	NA
305	Electrification of Regional Diagnostic Centre at Miao and Roing	32.00	32.00	NA	NA
306	Extension of Primary Health Centre at Bhalukpong	60.00	59.70	NA	NA

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
307	C/o Primary Health Centre at Borduria	100.00	99.50	NA	NA
308	Procurement of essential medicine (Allopathic)	500.00	500.00	NA	NA
		704.50	703.70		0.00
	Health (Phase-II)				
309	Establishment of mobile critical cardiac care unit under General Hospital, Naharlagun	75.00	74.63	NA	NA
310	State share of NRHM for providing facilities under ASHA, JSY, CHCs, PHCs, etc.	200.00	200.00	NA	
		275.00	274.63		0.00
	General Housing (Phase-I)				
311	Infrastructure development of New Doyor village	100.00	99.50	63.51	63.51
	Social Welfare (Phase-I)				
312	C/o CDPO Office building/barrack in interior ICDS Projects including completion of Working Women Hostel	500.00	497.50	497.50	0.00
	Trade & Commerce (Phase-I)				
313	Study on export potential survey of Arunachal Pradesh	26.00	26.00	NA	NA
	IPR (Phase-I)				
314	Infrastructure development for department of Information and Public Relations in the State	60.00	59.70	NA	NA
	Rural Development (Phase-I)				
315	C/o IB at Tashigong in Upper Siang District	20.00	20.00	NA	NA
316	C/o infrastructure at Bameng block (School building etc.)	50.00	49.75	NA	NA
317	Improvement & infrastructure development in Education & Health <i>(To be executed by BDO, Mebo)</i>	115.00	114.43	NA	NA
318	Improvement & infrastructure development in Sports at Mebo Town <i>(To be executed by BDO, Mebo)</i>	200.00	199.00	NA	NA
		385.00	383.18		0.00
	Rural Development (Phase-II)				
319	State Share for IAY	600.00	597.00	NA	NA
320	Infrastructure development at Seijosa S.D.O. Head Quarter of East Kameng District in Arunachal Pradesh(SH:-Gravel Road, Approach Road, Bachelor Barrack, Improvement of Township road, Drinking Water Supply, C.C. Steps, School Class Rooms, Improvement of Natural lake (Water treatment plant, tourist resorts and Rain water harvesting etc.)	350.00	348.25	NA	NA
321	Upgradation of Rural Houses under 37 West Pasighat Assembly constituency	30.00	30.00	NA	NA
322	Construction of Rural Market at Ruksin	30.00	30.00	NA	NA
323	Infrastructure development of selected backward CD Blocks <i>(Phase -I)</i>	1560.00	1560.00	30.00	30.00

SI No.	Name of projects	Approved Cost of the Project	Project-Wise allocation after deducting 0.5% for	Expdr	Status of U.C
1	2	3	4	5	6
324	Construction of security compound wall and approach road with local type entrance gate at District Hospital, Tawang	40.00	40.00	NA	NA
325	Construction of Steel tower Suspension bridge over river Pachuk in between Lapung and Effa village in East Kameng District	150.00	149.25	NA	NA
326	Construction of mule/porter tracks at Bameng block	50.00	49.75	NA	NA
	Total	2810.00	2804.25	30.00	30.00
	Police				
327	Infrastructure development for 3rd IRBN Headquarter IRBN at Seijosa	400.00	398.00	NA	NA
	Planning Department				
328	Concept Paper for Jan-Suvidha for office of the Deputy Commissioners (Nine locations)	76.20	76.20	NA	NA
	Treasuries & Accounts (Phase-I)				
329	Computerization of Treasuries and Sub-Treasuries (Phase-I)	100.00	99.50	NA	NA
	Science & Techonology (Phase-I)				
330	Pre-fasibility report, survey and investigation, collection of data at site, preparation of DPR and cost estimation of MH project, Design and construction drawings for civil works under S & T demo project of department of Science & Technology, Govt. of India.	100.00	99.50	NA	NA
	Grand Total	56100.00	55877.70	7812.75	2035.17

Annexure-‘B’

Department-wise list of Projects under One Time ACA, 2007-08 and Status of submission of UCs

	Name of projects	90% Grant	10% Loan	Total	Expdr	Status of UCs
1	2	3	4	5		
	Public Works Department (Roads & Bridges)					
1	C/o Steel bridge over river Yammeng on Kolung-Dalbing road (Span 75 mtr)	225.00	25.00	250.00	250.00	250.00
2	C/o Steel Truss bridge over river Dibang near Anini (Span 150 mtr)	99.00	11.00	110.00	110.00	110.00
3	C/o Pasighat –Damroh –Mariyang road (87 Km) and bridge over river Simak (Span 30 mtr)	238.50	26.50	265.00	265.00	265.00
4	C/o steel bridge over Jia river on Parbuk -Kabang (span 45 mtr) on Roing –Shantipur road	112.50	12.50	125.00	125.00	125.00
5	C/o RCC bridge over river Bereng (span 80 mtr) on Chowkham-Tezu road (via Alubarighat and Digaru Hut)	135.00	15.00	150.00	150.00	150.00
6	Improvement of road from Doimukh to Potin via Hoj	135.00	15.00	150.00	150.00	150.00
7	Improvement of Toru - Sagalee road	135.00	15.00	150.00	150.00	150.00
8	Improvement of various roads under Capital area	225.00	25.00	250.00	250.00	250.00
	a) Improvement of road from Jotte to Bassar Nallah (Rs.95.00 lakh)					
	b) Improvement of road from Papu Nallah to Khola Camp via Yupia (Rs. 100.00 lakh)					
	c) Improvement of road from Itanagar to Papu Nallah via Jully village (Rs. 55.00 lakh)					
	Total :	1305.00	145.00	1450.00	1450.00	1450.00
	RWD					
9	Maintenance of assets under Rural Roads	360.00	40.00	400.00	400.00	400.00
	Power (T&D)					
10	a) Completion of 12 Nos last mile ongoing projects (Rs.442.63 lakh) and b)Implementation of 23 Nos new schemes(connectivity to SHEP for Rs. 557.37 lakh)	900.00	100.00	1000.00	602.16	602.16
	Water Resource Development					
11	Augmentation and renovation of irrigation projects in Arunachal Pradesh	360.00	40.00	400.00	400.00	400.00
	Tourism					
12	C/o Tourist Lodge at Sela	44.10	4.90	49.00	49.00	49.00
13	C/o Tourist Lodge at Wessang under East Kameng district	98.10	10.90	109.00	NA	NA
	Total	142.20	15.80	158.00	49.00	49.00
	School Education					
14	Procurement of Text Books	180.00	20.00	200.00	200.00	200.00
15	C/o girls hostel at Gai Middle school ,Papumpare district	13.50	1.50	15.00	NA	NA
16	C/o Girls and Boys hostel at Pilla Middle school,Papumpare district	13.50	1.50	15.00	NA	NA
17	C/o Girls hostel at Doimukh Higher Secondary School, Papumpare district	13.50	1.50	15.00	NA	NA
18	C/o Office building for State Resource Centre (SRC)	54.00	6.00	60.00	60.00	60.00

	at Chimpu.					
19	Infrastructure development of school at Mukto Middle School including teacher quarters, fencing etc in Tawang district	85.50	9.50	95.00	95.00	95.00
20	Infrastructure development of schools in Kurung Kumey district	90.00	10.00	100.00	NA	NA
	Total	450.00	50.00	500.00	355.00	355.00
	Public Works					
21	C/o indoor stadium at Lhou in Tawang District (<u>After completion of the project, the PWD department will handover the same to Sports and Youth Affairs Department</u>)	180.00	20.00	200.00	200.00	200.00
	General Housing					
22	Addition and alteration to bungalow of Ministers, Parliamentary Secretaries, Advisers and Senior Officers at Itanagar	135.00	15.00	150.00	150.00	150.00
	Horticulture					
23	Lavender Plantation	45.00	5.00	50.00	50.00	50.00
	Grand Total : One Time ACA	3877.20	430.80	4308.00	3656.16	3656.16

**Department –wise list of projects under Special Plan Assistance
(SPA),2007-08 and Status of submission of UCs**

(Rs. in lakh)

Sl. No.	Name of projects	90% Grant	10% Loan	Total	Expdr	Status of UCs
1	2	3	4	5		6
	Public Works (Roads & Bridges)					
1	C/o road from Stadium to Zimthung road tri-junction via DIET Rungkhung including remaining works of Kharka suspension bridge at Dirang township	207.00	23.00	230.00	230.00	230.00
2	Approach road to SDO's residence including construction of culverts, retaining walls and WBM in Rupa township	18.00	2.00	20.00	20.00	20.00
3	Improvement of road network at Bomdila township(4.00 Kms)	180.00	20.00	200.00	200.00	200.00
4	Special repairs & maintenance of road from Attarang to Lamgu (21 Km)	180.00	20.00	200.00	200.00	200.00
5	C/o road from Hari to Hapia	135.00	15.00	150.00	150.00	150.00
6	C/o approach road from BRTF road to JNV School at Langbia village	180.00	20.00	200.00	200.00	200.00
7	Renovation /Improvement of Tamen-Tali road from Duggi to Luba (26.00 KM)	207.00	23.00	230.00	230.00	230.00
8	C/o road from Page Nalo PMGSY road to Jingmuri village (7.00Kms)	180.00	20.00	200.00	200.00	200.00
9	Improvement of road at Dumporijo Township	117.00	13.00	130.00	130.00	130.00
10	Construction and extension of township road to Gusar (Sigi) Circle Office Head Quarter (including helipad ground and its approach roads extension towards Bui-Nguki-Uli-Bulo road	90.00	10.00	100.00	100.00	100.00
11	Improvement of road from Kamba to Darak(15.00 Kms)	117.00	13.00	130.00	130.00	130.00
12	C/o road from BRTF road to Lutak -Tiri-Ngens,Deke-Degam-Lite via Pira village (22.00Kms)	135.00	15.00	150.00	150.00	150.00
13	C/o Steel bridge over Hoo River on Nyorak-Nikte road	135.00	15.00	150.00	150.00	150.00
14	Restoration and maintenance of Pasighat-Ledum-Tene-Koyu road and Pasighat-Pangin road	90.00	10.00	100.00	100.00	100.00
15	Improvement of Mebo Township road.	95.40	10.60	106.00	106.00	106.00
16	C/o of road from Katan to Reglat to connect Pasighat -Mariyang road near Silli	181.80	20.20	202.00	202.00	202.00
17	Improvement of Anini Township road	207.00	23.00	230.00	230.00	230.00
18	Improvement of Bizari-Loklung Road (14.60 Kms)	90.00	10.00	100.00	100.00	100.00
19	Improvement of Tezu Township road (63.10 Kms)	180.00	20.00	200.00	200.00	200.00
20	C/o two numbers of steel bailey bridges at a) Mahadevpur -Krishnapur and b) Mahadevpur - Sengapather road	144.00	16.00	160.00	160.00	160.00

21	Improvement of PWD road from Bordumsa HQ via Borket & Makantang village to connect Bordumsa- Namchik road at Rajanagar village(19.15 Km),(Phase -I , 15.80 Km from Gidding Tinali to Rajanagar village Tinali)	207.00	23.00	230.00	230.00	230.00
22	C/o Changlang -Ranglum road (56 Kms)	117.90	13.10	131.00	131.00	131.00
23	C/o road from Phangtip to Changra via Watlom (Phase -I) 40 Km.	133.20	14.80	148.00	148.00	148.00
24	C/o Sanliam -Longbo road (15.00 Kms)	180.00	20.00	200.00	195.15	195.15
25	C/o Steel bridge over river Tissi and its approaches	117.00	13.00	130.00	130.00	130.00
26	C/o Banfera -Wanu road (10.00 Km)	90.00	10.00	100.00	100.00	100.00
27	C/o Pumao Khotnu road	180.00	20.00	200.00	200.00	200.00
28	Improvement of Mintong Konsa road via Khasa	207.00	23.00	230.00	230.00	230.00
29	Restoration of road in between Lanka to Suchung	90.00	10.00	100.00	100.00	100.00
30	C/o road from Ambam to Nyopang (7.5 Kms)	99.00	11.00	110.00	110.00	110.00
31	C/o road from Palazi-Thrizino to C.O.HQ at Richikrong via Kaya Valley	180.00	20.00	200.00	200.00	200.00
32	C/o road from Pistana to Sito Village (7.00 Kms) Ph-I	117.00	13.00	130.00	130.00	130.00
33	C/o road from Birum to Rubdi Village(12 Kms) Ph-I	90.00	10.00	100.00	100.00	100.00
34	C/o road from BRTF road to Siang river at Riga (4.00 Kms)	90.00	10.00	100.00	100.00	100.00
35	Construction and implementation of various roads under Pangin Administrative Centre	90.00	10.00	100.00	100.00	100.00
36	C/o various important roads under Raga SDO HQ	180.00	20.00	200.00	200.00	200.00
	Total	5037.30	559.70	5597.00	5592.15	5592.15
	Power(T&D)					
37	C/o 33 KV Sub station at Panchali, Itanagar	315.00	35.00	350.00	350.00	350.00
	Hydro Power					
38	Completion of last mile projects					
	a) Domkhong HEP (2000 KW)	31.50	3.50	35.00	35.00	35.00
	b) Pacha HEP(3000 KW)	616.50	68.50	685.00	685.00	685.00
	c) Rina HEP (2000 KW)	58.50	6.50	65.00	65.00	65.00
	d) Bramdongchung MHP,Thimbu MHP,Shakti MHP,Bongleng MHP (400 KW)	112.50	12.50	125.00	125.00	125.00
	e) R & M of Kitpi Ph-I (1500 KW)	31.50	3.50	35.00	35.00	35.00
	f) R & M of Along MHS (400 KW)	36.00	4.00	40.00	40.00	40.00
	g) R & M of Awapani MHS (150 Kw)	31.50	3.50	35.00	35.00	35.00
39	C/o Chicklong Mini Hydel Project (1x50 Kw) (New project)	89.10	9.90	99.00	99.00	99.00
	Total	1007.10	111.90	1119.00	1119.00	1119.00
	Water Resource Development					
	(a) Flood Control					
40	Flood Control work at Sigen river to protect Gensi Township	90.00	10.00	100.00	90.00	90.00
41	Flood Control work at Tekang,Yagrung,Sibut,Taki Lalung & Runne Villages	90.00	10.00	100.00	90.00	90.00
42	C/o earthen embankment to protect cultivable land on right bank of Ibrom Korong at Dambuk	90.00	10.00	100.00	90.00	90.00
43	C/o protection work to protect Simari -I, Simari-II,old Abali,New Abali village,NH-52,Simari	117.00	13.00	130.00	117.00	117.00

	Hydel and Agricultural field at Simari					
44	Flood protection work at Alubari	180.00	20.00	200.00	180.00	180.00
45	Flood protection work along Nargum river to protect Kalaktang township	45.00	5.00	50.00	50.00	50.00
46	C/o flood protection and river training work at Papu nallah, Naharlagun	180.00	20.00	200.00	200.00	200.00
47	Anti erosion work at Pasi river at Kimin to protect the areas of Police Colony, Kimin-I village and adjacent areas upto the confluence points of Pasi and Kudh river	135.00	15.00	150.00	150.00	150.00
	Total : (A)	927.00	103.00	1030.00	1030.00	1030.00
	(b) Minor Irrigation					
48	Land development project for Natun Kheti WRC field	180.00	20.00	200.00	200.00	200.00
49	Cluster of MIPs under Mechukha Sub-Division	135.00	15.00	150.00	150.00	150.00
50	C/o Dabi MIP at Gangte Panchayat	108.00	12.00	120.00	120.00	120.00
51	Building infrastructure schemes under Nari Koyu Sub-Division	207.00	23.00	230.00	230.00	230.00
	Total: (B)	630.00	70.00	700.00	700.00	700.00
	Total : (A+B)	1557.00	173.00	1730.00	1730.00	1730.00
	RWD					
	(a) Soil & Water Conservation					
52	Catchment area treatment of Deopani river for MHS Phase -I & II Roing Township W/S project	90.00	10.00	100.00	100.00	100.00
53	Infrastructure development of hospital, roads, schools, Community Halls with library facility at Nampong	207.00	23.00	230.00	230.00	230.00
54	C/o Shopping complex at Hawaii	207.00	23.00	230.00	230.00	230.00
		504.00	56.00	560.00	560.00	560.00
	(b) Rural Roads					
54	Establishment of Rural Works Sub-Division at Sango	90.00	10.00	100.00	100.00	100.00
55	C/o three wheeler suspension bridge over Kameng river at Marginal	108.00	12.00	120.00	120.00	120.00
56	C/o steel decking suspension bridge over river Pakke at Pakke	99.00	11.00	110.00	110.00	110.00
57	Infrastructure development of road from NH-52 to Namsai Town (APIL) Phase –II	90.00	10.00	100.00	100.00	100.00
58	C/o Infrastructure for public utilities like gravel approach road ,VIP rostrum, public gallery, cafeteria etc at Seppa	90.00	10.00	100.00	100.00	100.00
59	C/o RCC boundary wall for general ground, Seppa	90.00	10.00	100.00	100.00	100.00
		567.00	63.00	630.00	630.00	630.00
	Total : (a + b)	1071.00	119.00	1190.00	1190.00	1190.00
	Urban Development					
60	10% state share for Infrastructure development at Tawang township.	29.70	3.30	33.00		
61	10% state share for improvement of road network at Tawang township	34.20	3.80	38.00		
	Total	63.90	7.10	71.00	70.35	70.35
	Trade & Commerce					
62	10% equity of the Special Purpose Vehicle (SPV)	90.00	10.00	100.00	NA	NA

	for North East Trade Centre, Guwahati.					
	Public Health Engineering & Water Supply					
63	Providing drinking water supply to Gensi Township through Gravity System	90.00	10.00	100.00	100.00	100.00
64	Augmentation of Water supply to Miao Township	207.00	23.00	230.00	230.00	230.00
65	Augmentation of water supply scheme for Naharlagun and Nirjuli township (Ph-I)	630.00	70.00	700.00	700.00	700.00
66	Infrastructure development of PHE &WS Sub-Division at Sango under Phassang Circle, Kurung Kumey	90.00	10.00	100.00	100.00	100.00
	Total	1017.00	113.00	1130.00	1130.00	1130.00
	Higher & Technical Education					
67	Infrastructure development of 5 Nos. Government Colleges	306.00	34.00	340.00	340.00	340.00
	School Education					
68	C/o School Auditorium at HSS,Rupa	18.00	2.00	20.00	NA	NA
69	C/o boys hostel at Govt Higher Secondary School, Kalaktang (25 boarders with toilet block) Ph-I	27.00	3.00	30.00	30.00	30.00
70	Infrastructural development for Govt Secondary school, Taliha	135.00	15.00	150.00	NA	NA
71	Infrastructure development of Govt Secondary school at Old Mohong (To be executed by the RWD)	45.00	5.00	50.00	NA	NA
72	Infrastructure development of Govt Middle School at Kumari Khampti (To be executed by the RWD)	18.00	2.00	20.00	NA	NA
73	Infrastructure development for the up- gradation of Middle school to Secondary school at Thinsa	207.00	23.00	230.00	230.00	230.00
74	Development of school infrastructure in Pubu-Yubu Segment of Aalo West in West Siang district	72.00	8.00	80.00	NA	NA
	Total	522.00	58.00	580.00	260.00	260.00
	Sports & Youth Affairs					
75	C/o Sports complex at Lumla	207.00	23.00	230.00	230.00	230.00
76	C/o Outdoor Stadium at Singchung	117.00	13.00	130.00	130.00	130.00
77	C/o indoor stadium at Jang in Tawang District	217.80	24.20	242.00	242.00	242.00
	Total	541.80	60.20	602.00	602.00	602.00
	Art & Culture					
78	C/o Multipurpose Community Hall at District Hq , Daporijo	90.00	10.00	100.00	100.00	100.00
79	Construction of Multipurpose Hall at Yomcha	90.00	10.00	100.00	100.00	100.00
80	C/o Mulitipurpose Cultural Hall at Aalo (To be executed by Water Resource Development Department)	135.00	15.00	150.00	NA	NA
	Total :	315.00	35.00	350.00	200.00	200.00
	Health & Family Welfare					
81	Infrastructure development of Health centre at Yangte	72.00	8.00	80.00	NA	NA
82	C/o Drugs de-addiction centre at Lathao under Namsai Sub-Division	117.00	13.00	130.00	NA	NA
83	Infrastructure development of District/General Hospital, Seppa(Ph-I) (To be executed by Urban Development Department)	180.00	20.00	200.00	NA	NA
	Total	369.00	41.00	410.00		

	General Housing					
84	C/o residential accommodation for General pool at Tawang (Type -III-2 blocks(4 units each) and Type-II 3 blocks (4 units each)	207.00	23.00	230.00	230.00	230.00
85	C/o retaining walls to protect residential areas in Rupa township	18.00	2.00	20.00	20.00	20.00
86	C/O CM's Bangalow including badminton court	481.50	53.50	535.00	534.35	534.35
	Total	706.50	78.50	785.00	784.35	784.35
	Public Works					
87	C/o parking place near Gonpa in Rupa township	18.00	2.00	20.00	20.00	20.00
88	C/o dining hall & protection of Rajendra Ashram premises	18.00	2.00	20.00	20.00	20.00
89	C/o ADC Office building at Singchung	90.00	10.00	100.00	100.00	100.00
91	Development of infrastructure at various administrative centres under Koloriang Constituency	135.00	15.00	150.00	150.00	150.00
92	C/o retaining wall for protection of residential area of Kalaktang township	18.00	2.00	20.00	20.00	20.00
	Total	279.00	31.00	310.00	310.00	310.00
	Rural Development					
93	Improvement and infrastructure development of Health and Education Department at Mebo Sub-Division (To be executed by BDO, Mebo)	111.60	12.40	124.00	108.90	108.90
94	Infrastructure development at Seijosa SDO HQ of East Kameng District (approach road,SDO Office,SDO residence and class rooms in ME school)(To be executed by BDO-Pakke-Kessang/ Seijosa)	180.00	20.00	200.00	128.30	128.30
	Total :-	291.60	32.40	324.00	237.20	237.20
	Grand Total : SPA	13489.20	1498.80	14988.00	13915.05	13915.05

**Department-wise list of Projects under Special Plan Assistance(SPA), and
status of UCs ,2006-07**

(Rs. in lakh)

SL. NO	NAME OF SCHEMES	Approved Cost /Expdr and status of UCs				
		90% Grant	10% Loan	Total	Expdr	Status of UCs
1	2	3	4	5	7	8
	Health					
1	Infrastructure development of Health Centre at Lumla	9.00	1.00	10.00	9.00	NA
2	Infrastructure development of Health Centre, Rupa	18.00	2.00	20.00	18.00	NA
3	Infrastructure development of Health Centre, Kalaktang	27.00	3.00	30.00	27.00	NA
4	Improvement of infrastructure at Health Centre, Balukpong	18.00	2.00	20.00	18.00	NA
5	Infrastructure development of Health Centre, Thrizino	18.00	2.00	20.00	18.00	NA
6	C/o Health Centre building at Khenewa	18.00	2.00	20.00	18.00	NA
7	Infrastructure development of District Hospital, Seppa	36.00	4.00	40.00	36.00	NA
8	Improvement of Health Centre at Pakke-Kessang	18.00	2.00	20.00	18.00	NA
9	Infrastructure development of General Hospital at Naharlagun	99.00	11.00	110.00	99.00	NA
10	Infrastructure development of Health Centre at Doimukh	18.00	2.00	20.00	18.00	NA
11	Infrastructure development of Health Centre at Sagalee	18.00	2.00	20.00	18.00	NA
12	Infrastructure development of Health Centre, Yazali	18.00	2.00	20.00	18.00	NA
13	Improvement of District Hospital, Hapoli	36.00	4.00	40.00	36.00	NA
14	Infrastructure development of Health Centre, Nyapin	27.00	3.00	30.00	27.00	NA
15	Infrastructure development of Health Centre at Pip Sorang	18.00	2.00	20.00	18.00	NA
16	Renovation of Hospital at Koloriang	36.00	4.00	40.00	36.00	NA
17	Infrastructure development of Hospital at Taliha	36.00	4.00	40.00	36.00	NA
18	Improvement of District Hospital, Daporijo	45.00	5.00	50.00	45.00	NA

19	Infrastructure development of Health Centre, Dumporijo	18.00	2.00	20.00	18.00	18.00
20	Improvement of Health Centre at Liromoba	9.00	1.00	10.00	9.00	9.00
21	Renovation of infrastructure of Health Centre, Likabali	27.00	3.00	30.00	27.00	27.00
22	Improvement of infrastructure of Health Centre, Tirbin	9.00	1.00	10.00	9.00	9.00
23	Infrastructure development of District Hospital, Along	54.00	6.00	60.00	54.00	54.00
24	Infrastructure development of Health Centre at Rumgong	36.00	4.00	40.00	36.00	36.00
25	Improvement of infrastructure at Health Centre, Mechuka	27.00	3.00	30.00	27.00	27.00
26	Infrastructure development of District Hospital at Yingkiong	54.00	6.00	60.00	54.00	NA
27	Improvement of Health Centre at Pangin	36.00	4.00	40.00	36.00	NA
28	Infrastructure development of Health Centre, Nari	27.00	3.00	30.00	27.00	NA
29	Infrastructure development of Health Centre at Ruksin	27.00	3.00	30.00	27.00	NA
30	Infrastructure development of General Hospital at Pasighat(including ICU and compound wall)	63.00	7.00	70.00	63.00	63.00
31	Infrastructure development of Borguli Health Centre	18.00	2.00	20.00	18.00	NA
32	Infrastructure development of District Hospital at Roing	27.00	3.00	30.00	27.00	27.00
33	Improvement of infrastructure at Namsai Health Centre	27.00	3.00	30.00	27.00	NA
34	Infrastructure development of Health Centre, Diyun	18.00	2.00	20.00	18.00	18.00
35	Infrastructure development of Health Centre, Jairampur	27.00	3.00	30.00	27.00	NA
36	Infrastructure development of Health Centre Nampong	27.00	3.00	30.00	27.00	NA
37	Improvement of infrastructure at District Hospital, Changlang	27.00	3.00	30.00	27.00	NA
38	Improvement of infrastructure of District Hospital, Khonsa	27.00	3.00	30.00	27.00	27.00
39	Infrastructure development of Health Centre, Kapo	18.00	2.00	20.00	18.00	18.00

40	Infrastructure development of Health Centre, Kanubari	27.00	3.00	30.00	27.00	NA
41	Improvement of infrastructure Health Centre Longding	27.00	3.00	30.00	27.00	NA
42	Infrastructure development of Health Centre at Pongchau	18.00	2.00	20.00	NA	NA
	Total	1188.00	132.00	1320.00	1170.00	333.00
	School Education					
43	Infrastructure development of Government Secondary School, Jang	90.00	10.00	100.00	90.00	NA
44	Infrastructure development of Government Secondary School, Bhalukpong	27.00	3.00	30.00	27.00	NA
45	Improvement of infrastructure of Government Higher Secondary School, Thrizino	18.00	2.00	20.00	18.00	NA
46	Infrastructure development of Government Secondary School, Burgaon	9.00	1.00	10.00	9.00	NA
47	Infrastructure development of Government Higher Secondary School at Bomdila	27.00	3.00	30.00	27.00	NA
48	Infrastructure development of Government Secondary School, Bameng	36.00	4.00	40.00	36.00	NA
49	Infrastructure development of Government Higher Secondary School, Seppa	36.00	4.00	40.00	36.00	NA
50	Infrastructure development of Bana Government Middle School	36.00	4.00	40.00	36.00	NA
51	Improvement of School infrastructure at Pakke-Kessang	18.00	2.00	20.00	18.00	NA
52	Infrastructure development of Government Higher Secondary School, Itanagar	18.00	2.00	20.00	18.00	NA
53	Infrastructure development of Government Higher Secondary School, Naharlagun	18.00	2.00	20.00	18.00	NA
54	Infrastructure development of Government Higher Secondary School at Doimukh	36.00	4.00	40.00	36.00	NA
55	Infrastructure development of Government Higher Secondary School, Sagalee	72.00	8.00	80.00	72.00	NA
56	Infrastructure development of Hija Government Higher Secondary School	18.00	2.00	20.00	18.00	NA
57	Infrastructure developmeng of Tjang Government	18.00	2.00	20.00	18.00	NA

	Secondary School					
58	Infrastructure development of Govt. Higher Secondary School, Palin	36.00	4.00	40.00	36.00	NA
59	Infrastructure development of Government Secondary School, Chambang	36.00	4.00	40.00	36.00	NA
60	Infrastructure development of Government Higher Secondary School, Nyapin	36.00	4.00	40.00	36.00	NA
61	Infrastructure development of Government Secondary School, Tali	54.00	6.00	60.00	54.00	NA
62	Infrastructure development of Government Higher Secondary School, Koloriang	45.00	5.00	50.00	45.00	NA
63	Infrastructure development of Government Secondary School, Nacho	18.00	2.00	20.00	18.00	NA
64	Improvement of infrastructure at Kodak Government Higher Secondary School	36.00	4.00	40.00	36.00	NA
65	Improvement of infrastructure of Daporijo Government Higher Secondary School	54.00	6.00	60.00	54.00	NA
66	Infrastructure development of Boa Simla Government Higher Secondary School	36.00	4.00	40.00	36.00	NA
67	Improvement infrastructure development of Government Higher Secondary School, Liromoba	27.00	3.00	30.00	27.00	27.00
68	Infrastructure development of Government Higher Secondary, Tirbin	45.00	5.00	50.00	45.00	NA
69	Infrastructure development of Government Higher Secondary, Basar	27.00	3.00	30.00	27.00	27.00
70	Development of School infrastructure at Nyorak Middle School	27.00	3.00	30.00	27.00	27.00
71	Infrastructure development of Government Higher Secondary School, Along	54.00	6.00	60.00	54.00	54.00
72	Infrastructure development of Government Higher Secondary School, Rumgong	54.00	6.00	60.00	54.00	54.00
73	Improvement of infrastructure of Government Higher Secondary School, Mechuka	36.00	4.00	40.00	36.00	NA
74	Improvement of infrastructure of Manigong Government Middle School	18.00	2.00	20.00	18.00	18.00

75	Infrastructure development of Government Higher Secondary School, Geku	27.00	3.00	30.00	27.00	NA
76	Infrastructure development of Koyu Government Secondary School	27.00	3.00	30.00	27.00	NA
77	Infrastructure of development of Nari Government Secondary School	27.00	3.00	30.00	27.00	NA
78	Improvement of infrastructure at Government Secondary School, Ruksin	36.00	4.00	40.00	36.00	36.00
79	Improvement of infrastructure development at Government Higher Secondary School, Sille	27.00	3.00	30.00	27.00	NA
80	Improvement of Government Middle School Building at Seram	27.00	3.00	30.00	27.00	NA
81	Improvement of Boys & Girls Hostel at Government Higher Secondary School, Mebo	36.00	4.00	40.00	36.00	NA
82	Infrastructure development of Government Higher Secondary School at Anini	54.00	6.00	60.00	54.00	54.00
83	Renovation of infrastructures of Government Higher Secondary School, Bolung	27.00	3.00	30.00	27.00	NA
84	Improvement of infrastructure of Government Higher Secondary School, Roing	27.00	3.00	30.00	27.00	27.00
85	Major repairing of Girls & Boys Hostel of Government Secondary School, Desali	9.00	1.00	10.00	9.00	9.00
86	Improvement of School infrastructure at Jeko Government Secondary School	18.00	2.00	20.00	18.00	NA
87	Improvement of School infrastructure at Sunpura Government Middle School	18.00	2.00	20.00	18.00	NA
88	Improvement of School infrastructure at Loiliang Government Secondary School (Yealiang)	18.00	2.00	20.00	18.00	NA
89	Improvement of School infrastructure at Tezu Government Higher Secondary School	36.00	4.00	40.00	36.00	NA
90	Infrastructure development of Government Higher Secondary School, Hayuliang	27.00	3.00	30.00	27.00	NA
91	Infrastructure development of Government Secondary School, Hawaii	27.00	3.00	30.00	30.00	30.00

92	Improvement of School at Chowkham Government Higher Secondary School	27.00	3.00	30.00	30.00	30.00
93	Improvement of School infrastructure at Namsai Government Higher Secondary School	27.00	3.00	30.00	27.00	27.00
94	Infrastructure development at Lathaw Government Secondary School	27.00	3.00	30.00	27.00	NA
95	Infrastructure development of Government Higher Secondary School, Innaw	27.00	3.00	30.00	27.00	27.00
96	Improvement of School infrastructure at Government Higher Secondary School , Miao	54.00	6.00	60.00	54.00	54.00
97	Infrastructure development of Government Higher Secondary School, Kharsang	27.00	3.00	30.00	27.00	27.00
98	Infrastructure development of Government Higher Secondary School, Jairampur	27.00	3.00	30.00	27.00	NA
99	Infrastructure development of Government Higher Secondary School, Nampong	63.00	7.00	70.00	63.00	NA
100	C/o Bachelor Barrack for Teachers at Dadum	18.00	2.00	20.00	18.00	NA
101	Infrastructure development of Government Higher Secondary School, Kanubari	36.00	4.00	40.00	36.00	NA
102	Improvement of School infrastructure at Government Higher Secondary School, Longding	45.00	5.00	50.00	45.00	NA
103	Development of School infrastructure at Pongchau	27.00	3.00	30.00	27.00	NA
104	Infrastructure development of Government Higher Secondary School, Pasighat	54.00	6.00	60.00	54.00	NA
	Total	2043.00	227.00	2270.00	2049.00	528.00
	Civil Aviation					
105	Project report for Green Field Airport at Kharsingsa	90.00	10.00	100.00	100.00	100.00
	PWD (Roads & Bridges)					
106	Development of Road network of Zimithang Administrative Centre	27.00	3.00	30.00	27.00	27.00
107	C/o Road from PWD Road to Dudhungar Administrative Centre	36.00	4.00	40.00	36.00	36.00
108	Improvement of Township Road network at Lumla	45.00	5.00	50.00	45.00	45.00
109	Improvement of Road to Kitpi	72.00	8.00	80.00	72.00	72.00

110	Improvement of Road network at Tawang Township	18.00	2.00	20.00	18.00	18.00
111	C/o Foot Suspension Bridge over Tawangchu river at Rho village	27.00	3.00	30.00	27.00	27.00
112	Improvement of Township Road network at Dirang	27.00	3.00	30.00	27.00	27.00
113	Improvement of Kalaktang Township Road	9.00	1.00	10.00	9.00	9.00
114	Improvement of Bolemu Circle Officer Head Quarter Road	9.00	1.00	10.00	9.00	9.00
115	Improvement of Shergaon-Dounire Road	18.00	2.00	20.00	18.00	18.00
116	Improvement of Road network of Bomdila Township	27.00	3.00	30.00	27.00	27.00
117	Carpeting of Khenewa Township	9.00	1.00	10.00	8.98	8.98
118	Carpeting of Bameng Township	9.00	1.00	10.00	9.00	9.00
119	Restoration of Chayangtajo Township Road	27.00	3.00	30.00	26.99	26.99
120	Improvement of Seppa Township Road including Hari B/P to New Seppa	81.00	9.00	90.00	81.00	81.00
121	Improvement of Kimin Township Road	18.00	2.00	20.00	18.00	18.00
122	Improvement of Township Road at Yazali	9.00	1.00	10.00	9.00	9.00
123	C/o foot suspension bridge over River Pare in between Longte Tapu ME School to Bolia Village	18.00	2.00	20.00	18.00	18.00
124	Improvement and Upgradation of Rake Road	18.00	2.00	20.00	18.00	18.00
125	Improvement of Nyapin-Chayatajo Road	108.00	12.00	120.00	108.00	108.00
126	Improvement of Township Road at Nacho	45.00	5.00	50.00	45.00	45.00
127	Improvement of Township Road at Raga	27.00	3.00	30.00	27.00	27.00
128	Improvement of Road network at Dumporijo Township	63.00	7.00	70.00	63.00	63.00
129	Improvement of Likabali Township Road	9.00	1.00	10.00	9.00	9.00
130	Improvement of Gensi Township Road	18.00	2.00	20.00	18.00	18.00
131	Improvement of Pangin Township Road	9.00	1.00	10.00	9.00	9.00
132	Improvement of Mebo Township Road	27.00	3.00	30.00	27.00	27.00
133	Improvement of Township Road network at Anini	54.00	6.00	60.00	54.00	54.00
134	Improvement of Roing	36.00	4.00	40.00	36.00	36.00

	Township Road					
135	Improvement of Hayuliang-Khupa Township Road	36.00	4.00	40.00	36.00	36.00
136	Impvt of Road from New Mohong to Mahadevpur via-Silatto Miri	63.00	7.00	70.00	63.00	63.00
137	Improvement of Township Road at Miao	18.00	2.00	20.00	18.00	18.00
138	Improvement of Road network at Changlang Township	36.00	4.00	40.00	36.00	36.00
139	Improvement of Deomali-Namsang Road	45.00	5.00	50.00	45.00	NA
140	Improv't of Namsang to Makhat road	63.00	7.00	70.00	63.00	NA
141	Improvement of Township Road at Khonsa	45.00	5.00	50.00	45.00	NA
142	Improvement of Road network at Pongchau	18.00	2.00	20.00	18.00	NA
143	C/O road from Simong to Konkar via Bemik	72.00	8.00	80.00	72.00	NA
	Total	1296.00	144.00	1440.00	1295.97	1152.97
	PWD (Public Works)					
144	C/o Inspection Bunglow (IB) at Khenewa	9.00	1.00	10.00	9.00	9.00
145	C/o Circuit House at Chayangtajo	18.00	2.00	20.00	18.00	18.00
	Total	27.00	3.00	30.00	27.00	27.00
	Higher Education					
146	Improvement of infrastructure at Dera Notung Government College, Itanagar	9.00	1.00	10.00	10.00	NA
	RWD					
147	Land protection work to Protect Kheti Village	9.00	1.00	10.00	9.00	NA
148	Land protection work to protect dwelling House of Thinsa Village	9.00	1.00	10.00	9.00	NA

149	C/o Mule Track for the 15 interior villages at Lada	18.00	2.00	20.00	18.00	
150	C/o road from deed-Bellow to Sito Middle School via sikhe	9.00	1.00	10.00	10.00	NA
151	Improvement of Road from Khimyong to Wafang	27.00	3.00	30.00	27.00	NA
	Total	72.00	8.00	80.00	73.00	
	Power (T & D)					
152	Improvement of electrification system at Darka, Kabu and Regu	45.00	5.00	50.00	50.00	50.00
153	Providing of Power Supply at Yanman	27.00	3.00	30.00	27.00	27.00
	Total	72.00	8.00	80.00	77.00	77.00
	IFCD					
154	C/o irrigation channel at Nikte	27.00	3.00	30.00	27.00	27.00
155	FDR work at Aba river to protect Simari Macro Hydel, Aba Pani MIP, NH-57 from Roing to Tezu	45.00	5.00	50.00	45.00	45.00
156	Infrastructure development for new Divisions and Sub-Division under IFCD	180.00	20.00	200.00	180.00	180.00
	Total	252.00	28.00	280.00	252.00	252.00
	PHE & WS					
157	Improvement of Water Supply system at Rungong	27.00	3.00	30.00	27.00	27.00
158	Providing Water Supply at Gundri and nearby village under Wakro Circle	18.00	2.00	20.00	18.00	18.00
159	Infrastructure development for new Divisions and Sub-Division under PHED	270.00	30.00	300.00	270.00	270.00
	Total	315.00	35.00	350.00	315.00	315.00
	Sports & Youth Affairs					
160	C/o Youth Hostel at Hawaii District Head Quarter	54.00	6.00	60.00	60.00	NA
	Art & Culture					
161	C/o SPT Community Hall at Dadam	9.00	1.00	10.00	9.00	NA
	Tourism					
162	C/o of Tourist Lodge at Longding	36.00	4.00	40.00	36.00	36.00
	Grand Total	5463.00	607.00	6070.00	5473.97	2820.97

Annexure-‘E’

Department-wise list of Projects under Additional Central Assistance and their status of UCs(ACA), 2006-07

(Rs. In lakh)

Sl. No	Name of Projects	Grant	Loan	Total	Expdr	Status of UCs
1	2	3	4	5	6	7
	School Education					
1	Improvement of infrastructure of Government Higher Secondary School, Lumla	9.00	1.00	10.00	NA	NA
2	Infrastructure development of Government Higher Secondary School at Tawang	54.00	6.00	60.00	54.00	NA
3	Infrastructure development of Government Higher Secondary School, Rupa	9.00	1.00	10.00	9.00	NA
4	Infrastructure development of Government Higher Secondary School, Kalaktang	9.00	1.00	10.00	9.00	NA
5	Infrastructure development of Government Secondary School, Shergaon	9.00	1.00	10.00	9.00	NA
6	Infrastructure development of Government Secondary School, Singchung	18.00	2.00	20.00	18.00	NA
7	Infrastructure development of Government Higher Secondary School, Boleng	27.00	3.00	30.00	27.00	27.00
8	Infrastructure development of Government Higher Secondary School, Chayangtajo	27.00	3.00	30.00	27.00	NA
9	Infrastructure development of Government Secondary School, Pampoli	18.00	2.00	20.00	18.00	NA
10	Improvement of Seijosa Government Higher Secondary School	18.00	2.00	20.00	18.00	NA
11	Infrastructure development, including hostel buildings at Ompuli Middle School	27.00	3.00	30.00	27.00	NA
12	Infrastructure development of Government Higher Secondary School, Yazali	36.00	4.00	40.00	NA	NA
13	Infrastructure development of Government Secondary School, Sangram	27.00	3.00	30.00	27.00	NA
14	Infrastructure development of Government Middle School, Pip Sorang	27.00	3.00	30.00	27.00	NA

15	Infrastructure development of Government Higher Secondary School, Dumporijo	45.00	5.00	50.00	45.00	50.00
16	Infrastructure development of Government Secondary School, Gensi	36.00	4.00	40.00	36.00	36.00
17	Renovation of infrastructures of Government Secondary School, Dambuk	18.00	2.00	20.00	18.00	NA
18	C/o Auditorium at Mahadevpur	18.00	2.00	20.00	18.00	18.00
19	Infrastructure development of Government Secondary School, Yanman	27.00	3.00	30.00	27.00	27.00
20	Improvement of infrastructure at Government Higher Secondary School, Changlang	27.00	3.00	30.00	27.00	27.00
21	Infrastructure development of Government Higher Secondary School, Deomali	18.00	2.00	20.00	18.00	NA
22	Improvement of Town Government Secondary School at Khonsa	18.00	2.00	20.00	18.00	NA
23	Improvement of Government Secondary School, Laju	9.00	1.00	10.00	9.00	NA
24	Infrastructure development of Government Secondary School, Borduria	36.00	4.00	40.00	36.00	NA
25	Development of School infrastructure at Wakka	27.00	3.00	30.00	27.00	NA
	Total	594.00	66.00	660.00	554.00	185.00
	Power (T & D)					
26	C/o RCC wall of power House, Seppa	9.00	1.00	10.00	10.00	10.00
27	Improvement of DG Sets at Seppa	9.00	1.00	10.00	10.00	10.00
28	Improvement of Power Supply System at Ziro	27.00	3.00	30.00	27.00	27.00
29	C/o transmission 11KV line from Pasighat to Mebo	18.00	2.00	20.00	20.00	20.00
30	Improvement of Power Supply of Deomali Township	27.00	3.00	30.00	NA	NA
	Total	90.00	10.00	100.00	67.00	67.00
	Art & Culture					
31	C/o Community Hall at Mangio	18.00	2.00	20.00	20.00	NA
32	C/o Community Hall at Sibum	9.00	1.00	10.00	10.00	NA
	Total	27.00	3.00	30.00	30.00	
	Water Resources					
33	C/o MIP work at Singbo	18.00	2.00	20.00	18.00	18.00
34	Flood protection work at Khoraliang	18.00	2.00	20.00	18.00	18.00
35	Flood protection work at Tafragam	18.00	2.00	20.00	18.00	18.00
36	Augmentation of Tanyang MIP at Tinsa Village	9.00	1.00	10.00	9.00	9.00
	Total	63.00	7.00	70.00	63.00	63.00
	RWD (Roads etc)					

37	C/o Road from Ompuli to Pepso Village	27.00	3.00	30.00	27.00	NA
38	C/o road from Deed-Bellow to Kugi-Tago via Toti villagee	9.00	1.00	10.00	9.00	NA
39	Improvement of Angu Road	27.00	3.00	30.00	27.00	NA
40	Improvement of Road network of Namsai Township	27.00	3.00	30.00	NA	NA
	Total	90.00	10.00	100.00	63.00	
	Tourism					
41	Improvement of infrstructure at Sele Lake Guest House, Roing	18.00	2.00	20.00	18.00	NA
	Total	18.00	2.00	20.00	18.00	
	Sports & Youth Affairs					
42	C/o of Public Stadium at Longding general ground	18.00	2.00	20.00	18.00	NA
	Total	18.00	2.00	20.00	18.00	
	Power (Hydel)					
43	Improvement of Seppa Hydel including panel board	18.00	2.00	20.00	20.00	20.00
44	Improvement of Tissue Micro Hydel at Changlang	18.00	2.00	20.00	20.00	20.00
	Total	36.00	4.00	40.00	40.00	40.00
	PHE & WS					
45	Improvement of Water Supply system at Taliha	27.00	3.00	30.00	27.00	27.00
46	Improvement of Water Supply system at Along	36.00	4.00	40.00	36.00	36.00
47	Providing Water Supply of Mebo Township	27.00	3.00	30.00	27.00	27.00
48	Restoration of Water Supply system at Miuliati	18.00	2.00	20.00	18.00	18.00
49	Improvement of Water Supply system at Pongchau	18.00	2.00	20.00	18.00	18.00
50	Improvement of Water Supply system at Wakka	18.00	2.00	20.00	18.00	18.00
	Total	144.00	16.00	160.00	144.00	144.00
	PWD (Public Works)					
51	Renovation of infrastructure at Lumla Circuit House	9.00	1.00	10.00	10.00	NA
52	Improvement and extension of IB at Koloriang	18.00	2.00	20.00	18.00	18.00
53	C/o Guest House at Nampong	27.00	3.00	30.00	27.00	27.00
54	Improvement of Circuit House, Changlang	18.00	2.00	20.00	18.00	18.00
	Total	72.00	8.00	80.00	73.00	63.00

	PWD (HOUSING)					
55	Protection wall for Bebo Colony Seppa	9.00	1.00	10.00	9.00	9.00
56	Renovation of Government residential building under Koloriang Township	9.00	1.00	10.00	9.00	9.00
	Total	18.00	2.00	20.00	18.00	18.00
	PWD (Roads & Bridges)					
57	Maintenance of Porter Track in Lumla Sub-Division	36.00	4.00	40.00	36.00	36.00
58	Improvement of Township Road at Jang	36.00	4.00	40.00	36.00	36.00
59	Improvement of Township Road, Rupa	18.00	2.00	20.00	18.00	18.00
60	C/o Road from Bameng to Secondary School (formation work)	18.00	2.00	20.00	18.00	18.00
61	Improvement of Road network in the state capital Itanagar	180.00	20.00	200.00	180.00	180.00
62	C/o wire rope suspension bridge over river pare in between Doimukh-Tigdo	27.00	3.00	30.00	27.00	27.00
63	Improvement of District Head Quarters Township Road, Ziro	63.00	7.00	70.00	63.00	63.00
64	Development of Road network of Nyapin Township	45.00	5.00	50.00	45.00	45.00
65	Improvement of Road from Pomrong to Laying	27.00	3.00	30.00	27.00	27.00
66	Development of Road network at Taliha Township	36.00	4.00	40.00	36.00	36.00
67	Improvement of Road network at Liromoba	18.00	2.00	20.00	18.00	18.00
68	Improvement of Road network at Tribin	18.00	2.00	20.00	18.00	NA
69	C/o Road at Bagra Administrative Centre	27.00	3.00	30.00	27.00	27.00
70	Improvement of Road netowrk at Rumgong Administrative Centre	36.00	4.00	40.00	36.00	36.00
71	Improvement of Tuting Township Road	18.00	2.00	20.00	18.00	NA
72	Improvement of Jenging Township Road	18.00	2.00	20.00	18.00	NA
73	Improvement of Meging Township Road	27.00	3.00	30.00	27.00	NA
74	Improvement of Township Road Geku	18.00	2.00	20.00	18.00	18.00
75	Improvement of Township Road at Boleng	9.00	1.00	10.00	9.00	9.00
76	Infrastructure Development of Road network of Nari Township	18.00	2.00	20.00	18.00	18.00
77	Infrastructure Development of Road network of Koyu Township	18.00	2.00	20.00	18.00	18.00
78	Improvement of Township Road network at Ruksin	27.00	3.00	30.00	27.00	27.00

79	C/o log bridges at Kadang, Seram, Taching, Tara Tamak & Ngopok rivers	18.00	2.00	20.00	18.00	18.00
80	Improvement of Tezu Township Road	18.00	2.00	20.00	18.00	18.00
81	Improvement of existing Township Road at Hawaii District Head Quarter	63.00	7.00	70.00	63.00	63.00
82	Improvement of Road network at Wakro	18.00	2.00	20.00	18.00	18.00
83	Improvement of Road network of Bordumsa Township	18.00	2.00	20.00	18.00	18.00
84	Improvement of existing Township Road network at Jairampur	27.00	3.00	30.00	27.00	27.00
85	Improvement of Deomali Township Road	27.00	3.00	30.00	27.00	NA
86	C/o approach Road from Tupi-Daman Road (Ch-4 Km) point to Hyka village	36.00	4.00	40.00	36.00	NA
87	Improvement of Township Road at Kanubari	27.00	3.00	30.00	27.00	NA
88	Improvement of Road network Township at Longding	27.00	3.00	30.00	27.00	NA
89	Improvement of road from Abali to Iduli	9.00	1.00	10.00	9.00	9.00
	Total	1026.00	114.00	1140.00	1026.00	648.00
	Health					
90	Infrastructure development of Health Centre at Jang	27.00	3.00	30.00	27.00	NA
91	Infrastructure development of Dirang Health Centre	18.00	2.00	20.00	18.00	NA
92	Improvement infrastructure of Health Centre, Singchong	18.00	2.00	20.00	18.00	NA
93	Infrastructure development of District Hospital at Bomdila	27.00	3.00	30.00	27.00	NA
94	C/o Health Centre building at Bameng	18.00	2.00	20.00	18.00	NA
95	Improvement of Health Centre at Seijosa	18.00	2.00	20.00	18.00	NA
96	Improvement of Health Centre infrastructure at Siyom Administrative Centre	27.00	3.00	30.00	NA	NA
97	Infrastructure development of Health Centre, Raga	27.00	3.00	30.00	27.00	NA
98	Infrastructure development of Health Centre, Basar	18.00	2.00	20.00	18.00	18.00
99	Improvement of infrastructure of Health Centre, Manigong	18.00	2.00	20.00	18.00	18.00
100	Infrastructure development of Health Centre, Geku	18.00	2.00	20.00	18.00	18.00
101	Improvement of infrastructure at Health Centre, Boleng	9.00	1.00	10.00	9.00	9.00
102	Infrastructure development of Kora Health Centre	27.00	3.00	30.00	27.00	NA

103	Infrastructure development of Nurse Training Centre at Pasighat	45.00	5.00	50.00	45.00	45.00
104	Infrastructure development of District Hospital at Anini	45.00	5.00	50.00	50.00	50.00
105	Infrastructure development of Health Centre at Hawaii	54.00	6.00	60.00	54.00	NA
106	Infrastructure development of Health Centre, Kharsang	18.00	2.00	20.00	18.00	18.00
107	Infrastructure development and purchase of equipments for Health Centre, Miao	27.00	3.00	30.00	27.00	27.00
108	Infrastructure development of Health Centre of Deomali	18.00	2.00	20.00	18.00	18.00
109	Infrastructure development of Health Centre at Laju	9.00	1.00	10.00	9.00	9.00
110	Infrastructure development of Health Centre at Wakka	18.00	2.00	20.00	0.00	NA
	Total	504.00	56.00	560.00	464.00	230.00
	Grand Total	2700.00	300.00	3000.00	2578.00	1458.00

Annexure- 'F'**Departmentwise list of Projects under One Time ACA, 2005-06**

(Rs. in lakh)

Sl. No	Name of Projects	90 % grant	10% loan	Total	Expenditure	Status of UCs
1	2	3	4	5	6	7
	Health & Family Welfare					
1.	Improvement of District Hospital, Tezu	180.00	20.00	200.00	200.00	NA
	Research					
2.	Construction of Museum-cum Research centre for preservation of Arts and Artifacts and rare traditional items of Tai Khampti ,Singpho communities at Chongkham	180.00	20.00	200.00	200.00	NA
	PWD (Roads & Bridges)					
3.	Construction of road from BRTF road to Tago Hydrel(2.70 Km)	189.00	21.00	210.00	189.00	NA
4.	Construction/Extension of road from Deed to Seiya village (5.20 Km)	202.50	22.50	250.00	202.50	NA
5.	Improvement of road from Pita Pool on Kimin –Ziro road to Toru	225.00	25.00	250.00	225.00	NA
6.	C/o Steel bridge over Ngopok	90.00	10.00	100.00	90.00	NA

	river					
	Animal Husbandry & Vety.					
7.	Establishment of an alternate pig breeding farm and Dairy farm (a) Estt. of a pig farm at Jomlo village(Rs. 75.00 lakh) (b) Strengthening of District Dairyfarm attached to School of Vety Science,Pasighat(Rs. 20.00 lakh) (c) Strengthening of Warjung Dairy farm in West Kameng district(Rs. 20.00 lakh) (d) Estt. of Dairy farm at Yingkiang(Rs. 37.00 lakh) (e) Possession of farmland at Nirjuli and Kharsingsa (Rs. 15.00 lakh) (f) Rangeland development and Sedentrization of Yak herdsman in West Kameng and Tawang district(Rs.100.00 lakh)	240.30	26.70	267.00	240.30	NA
	Police Department					
8.	Prison Housing at Itanagar and Tezu	180.00	20.00	200.00	180.00	NA
	Horticulture					
9.	Creation of infrastructure for Horticulture Training Institute	180.00	20.00	200.00	180.00	NA
	Geology & Mining					
10.	Coal Mining project at Namchik –Namphuk Coal Field at Kharsang	115.20	12.80	128.00	115.20	NA
	APEDA					
11.	Additional Central Assistance for State share for setting up of 31 Mini/Micro Hydel projects	468.00	52.00	520.00	468.00	NA
	Art & Culture					
12.	Corpus fund for Tawang Monastery	450.00	50.00	500.00	500.00	NA
	Grand Total	2700.00	300.00	3000.00	2790.00	

Annexure –‘G’

Department-wise list of Projects under One Time SPA

Sl. No	Name of Projects	90 % grant	10% loan	Total	Expenditure	Status of UCs
1	2	3	4	5	6	7
	Water Resource Department					
1.	Anti erosion works on both banks at Kidi River to protect Basar Township	180.00	20.00	200.00	200.00	NA
	RWD					
2	Protection of WRC fields at Tirbin Circle (Wheat,Rice cultivation)	344.70	38.30	383.00	383.00	NA
3	State share for NABARD loan for seven bridges (a) State share for bailey bridge over Pacha river on Seppa –Pabua road ,East Kameng (Rs.23.00 lakh) (b) State share for motorable suspension bridge over Dekrong river at Laptap, Papumpare, (Rs. 46.00 lakh) (c) State share for RCC Cantiliver bridge over Dri river,Dibang Valley(Rs. 26.00 lakh) (d) State share for RCC bridge over Kundil river ,Lower Dibang Valley(Rs.17.00 lakh) (e) State share for RCC bridge over Delling Nallah ,Lohit(Rs. 5.00 lakh) (f) State share for construction of 2 nos Steel Gider bridge	120.60	13.40	134.00	120.60	NA

	on Noglo-Chinhan (Rs.17.00 lakh)					
	Sub-total	465.30	51.70	517.00	503.60	NA
	Higher Education					
4.	Completion of road connectivity to Rajiv Gandhi Polytechnic	54.90	6.10	61.00	54.90	NA
5.	State share for EAP of Rajiv Gandhi Polytechnic	243.00	27.00	270.00	243.00	NA
	Sub total	297.90	33.10	331.00	297.90	
	Research					
6.	Restoration of monuments and Archaeological Heritage at Malini than at Likabali	27.00	3.00	30.00	30.00	NA
	PWD (Roads & Bridges)					
7.	Special repair and renovation of APPSC building,Itanagar	45.00	5.00	50.00	45.00	NA
8.	Special maintenance and repair of Circuit House at Likabali	5.40	0.60	6.00	5.40	NA
	Sub-total	50.40	5.60	56.00	50.40	
	Tourism					
9.	Development of Tourism infrastructure in Arunachal Pradesh (a) C/o Tourist reception centre at Banderdewa (b) C/o Tourist reception centre at Kimin (c) C/o CC steps at Akashi Ganga,Likabali (d) C/o Way side Amenities at Raga (e) C/o Wayside amenities at Tippi	90.00	10.00	100.00	90.00	NA
	Industries					
10.	Infrastructure development of New it is (a) Estt.of new ITI at Yupia (Rs. 50.15 Lakh) (b) State share for ITI, Balinong,Changlang (Rs.94.29 lakh) (c) Strengthening of ITI, Roing (Rs. 19.56 lakh) (d) Strengthening of ITI,Tabarijo 11.00 lakh)	157.50	17.50	175.00	157.50	NA
11.	Assistance to APIDFC for clearing the loans /dues taken from SIDBI and APEX Bank	135.00	15.00	150.00	135.00	NA

	Sub-total	292.50	32.50	325.00	292.50	
	Social Welfare					
12.	Implementation of MPRPD	135.00	15.00	150.00	135.00	NA
	Public Library					
13.	C/o library building at Yingkiang	23.40	2.60	26.00	26.00	NA
	Panchayat					
14	State share for training of PRI members	28.80	3.20	32.00	28.80	NA
	ATI					
15	Induction training for newly recruited APCs Officers	12.60	1.40	14.00	12.60	NA
	Rural Development					
16.	Matching state share for CSS Rural Development programme	225.00	25.00	250.00	225.00	NA
	School Education					
17.	C/o Auditorium building at Yingkiang	54.00	6.00	60.00	60.00	NA
18.	Procurement of Text books for Students of Arunachal Pradesh	450.00	50.00	500.00	450.00	NA
	Sub-total	504.00	56.00	560.00	510.00	
	PHE & WS					
19.	State share for augmentation of water supply at Namsai	36.00	4.00	40.00	40.00	NA
20.	State share for providing water supply at Tawang Township	45.00	5.00	50.00	50.00	NA
21.	State share for augmentation of water supply at Seppa Township	45.00	5.00	50.00	50.00	NA
22.	State share for water supply to Jairampur Township	31.50	3.50	35.00	35.00	NA
23.	State share for implementation of Total Sanitation campaign (T.S.C)	82.80	9.20	92.00	92.00	NA
	Sub-total	240.30	26.70	267.00	267.00	
24.	Health & Family Welfare C/o PHC building at Yachuli, Yazali and Deed	127.80	14.20	142.00	142.00	NA
	Grand Total	2700.00	300.00	3000.00	2820.80	

Approved projects under Special Plan Assistance (Normal) for Annual Plan' 2008-09

(Rs. in lakh)

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department	Expenditure
1	2	3	4	5	6	7	8
	Public Works (Road & Bridges)(Phase-I)						
1	C/o steel bridge on Tissi river	45.00	40.50	4.50	45.00	0.00	
2	C/o suspension bridge over Pare river in between Doimukh Tigdo(Span 250m)	50.00	45.00	5.00	49.75	0.25	
3	C/o ropeway from Tawang Monastery to Ani Gompa, A.P.	61.00	54.90	6.10	60.70	0.31	
4	C/o road from Kney river bridge point to Yangte Township	100.00	90.00	10.00	99.50	0.50	
5	C/o bailey bridge over river Palin on BRTF road to Langbya	100.00	90.00	10.00	99.50	0.50	
6	Improvement of various roads under Tirbin Circle	100.00	90.00	10.00	99.50	0.50	
7	Up-gradation of the Sikko-Bine road (length 7.80 Km from Pasighat-Damroh -Mariyang road)	100.00	90.00	10.00	99.50	0.50	
8	C/o road from Lawau to Ottongkhua (5 Km)	100.00	90.00	10.00	99.50	0.50	
9	C/o bridge over river Sangti to connect Namthung village in West Kameng District,	100.00	90.00	10.00	99.50	0.50	
10	C/o road from NRC Yak Complex to Nangrothung in West Kameng District.	100.00	90.00	10.00	99.50	0.50	
11	C/o road between the newly constructed steel bridge over Sippu river and Aalo township	100.00	90.00	10.00	99.50	0.50	
12	C/o damaged road from Taksing HQ to Gumsing Tayeng village road	100.00	90.00	10.00	99.50	0.50	
13	Soling , WBM-II and BT of Nacho township road	100.00	90.00	10.00	99.50	0.50	
14	Improvement/ construction of various roads under Muri-Mugli Sub-Division (PWD).	100.00	90.00	10.00	99.50	0.50	
15	C/o road from Sala Potom to Belo	100.00	90.00	10.00	99.50	0.50	
16	Improvement of road from Liromoba to Tai	100.00	90.00	10.00	99.50	0.50	
17	Improvement of township road under Dambuk Administrative HQ.	100.00	90.00	10.00	99.50	0.50	
18	Improvement of Miao-Jagun Road	100.00	90.00	10.00	99.50	0.50	
19	C/o Helipad and other infrastructure at Pangsau Pass, Jairampur and Nampong including approach road at Nampong IB alongwith extension and other infrastructure	100.00	90.00	10.00	99.50	0.50	
20	C/o approach road from BRTF to Central Institute of Himalayan Culture Studies (CIHCS) at Dahung	100.00	90.00	10.00	99.50	0.50	
21	C/o internal road of Dadam Circle Hq(4 KM)	100.00	90.00	10.00	99.50	0.50	
22	C/o road from Laho to Senua -Noksa road (8 Km)	100.00	90.00	10.00	99.50	0.50	
23	Improvement of road from Nyapin to Phassang via Sango(22 km)(Phase-I) (SH: widening, improvement of geometric and slip clearance)	100.00	90.00	10.00	99.50	0.50	
24	C/o road from 73 Km point on Hunli-Anini BRTF Road to Anelieh	102.60	92.34	10.26	102.09	0.51	
25	Improvement of Namsai- Diyun PWD road (32 km) (Phase-I: Repair of road from Mudoi chech gate to Mudoi village, chainage from 16 Km to 20 Km from Namsai end.)	135.00	121.50	13.50	134.33	0.68	

26	C/o foot suspension bridge on Dugi to Raibalo over river Kamla	150.00	135.00	15.00	149.25	0.75
27	Improvement of township road/ road extension and flood protection including construction of culvert and drain on Dirang township in West Kameng District	150.00	135.00	15.00	149.25	0.75
28	Construction & Improvement of road from Palizi - Thirzino- 6 Km point to Richukrong (Phase-II)	150.00	135.00	15.00	149.25	0.75
29	C/o various roads of Aalo (West) Assembly Constituency	150.00	135.00	15.00	149.25	0.75
30	Improvement of road from Bameng to Lada	150.00	135.00	15.00	149.25	0.75
31	C/o road from Thinsa to Tethiam road (2.50 Km)	170.00	153.00	17.00	169.15	0.85
32	Construction of road from Katan to Pongging village via Reglat/Byasang	200.00	180.00	20.00	199.00	1.00
33	Creation of infrastructure development at Longding	200.00	180.00	20.00	199.00	1.00
34	Upgradation/improvement of Doimukh -Hoj-Potin road (0-38km)	200.00	180.00	20.00	199.00	1.00
35	Upgradation/improvement of road from Papu(NH-52A) to District Hq. at Yupia(8 km)	200.00	180.00	20.00	199.00	1.00
36	C/o road from Page Nalo P.M.G.S.Y. road to Jingmuri(SH: WBM-I & II, RCC Slab Culvert & Drain)	200.00	180.00	20.00	199.00	1.00
37	C/o road from CK road to Ngoitong village	250.00	225.00	25.00	248.75	1.25
38	C/o road from Janda IB to Manee in Tawang	250.00	225.00	25.00	248.75	1.25
39	C/o approach road to the new site of Govt. college ,Bomdila (4KM)	250.00	225.00	25.00	248.75	1.25
40	Impvt of Ziro Hapoli Administrative Circle PWD Road	300.00	270.00	30.00	298.50	1.50
41	Restoration of Flood damaged roads and Bridges:	1000.00	900.00	100.00	995.00	5.00
42	Procurement of T&P (Excavators, patchers, and bailey bridge parts)	1000.00	900.00	100.00	995.00	5.00
43	Procurement of wire rope for emergency bridges in remote areas	1000.00	900.00	100.00	995.00	5.00
44	Improvement of Hayuliang Goiliang road(15Km)	400.00	360.00	40.00	398.00	2.00
		8763.60	7887.24	876.36	8720.01	43.59
	PWD (Roads & Bridges)(Phase-II)					
45	Construction of road from BRTF to new Circuit house at Jang	70.00	63.00	7.00	69.65	0.35
46	Construction of road from Along -Yingkiang BRTF road at Bumring to GMS, Yoopang in Geku -Kumku village	50.00	45.00	5.00	49.75	0.25
47	Improvement of road from IB via Bank Colony/WRD Office Khonsa to SP Bungalow	50.00	45.00	5.00	49.75	0.25
48	Construction of approach road to Ekalabya Model Residential school (EMRS) at Lumla	50.00	45.00	5.00	49.75	0.25
49	Improvement of Banfera village road	95.00	85.50	9.50	94.53	0.47
50	Construction of drainage for Bomdila township	50.00	45.00	5.00	49.75	0.25
51	Improvement of Nafra township road	50.00	45.00	5.00	49.75	0.25
52	Extension and re-alignment of Bomdila township road	50.00	45.00	5.00	49.75	0.25
53	Construction and improvement of Likabali township road	50.00	45.00	5.00	49.75	0.25
54	Construction of Changlang-Ranglum road	59.00	53.10	5.90	58.71	0.30

55	Improvement of road from Pungrung to Laaying District HQ (7 Km) (SH: Widening, improvement of geometric and soiling and metalling)	50.00	45.00	5.00	49.75	0.25	
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56	Maintenance of road from CM bangalow to Capital Division-B	50.00	45.00	5.00	49.75	0.25
57	Improvement of Changlang Township road	50.00	45.00	5.00	49.75	0.25
58	Improvement & extension of Mebo Township Road	85.00	76.50	8.50	84.58	0.42
59	Construction of RCC Bridge over Bali River, Seijosa	300.00	270.00	30.00	298.50	1.50
60	Construction of of Porter Track under Pipu and Gyawepurang CO HQ in East Kameng District.	250.00	225.00	25.00	248.75	1.25
61	Construction of road Khasa - Votnu road(Formation cutting 15 Km)	300.00	270.00	30.00	298.50	1.50
62	Construction of approach road to Chingi village (3.78 Km) (SH: F/C & SSI of 50 mtr. Span Bridge)	90.00	81.00	9.00	89.55	0.45
63	Providing basic infrastructure facility and imporvement of roads & porter track under Kalaktang block.	85.00	76.50	8.50	84.58	0.42
64	Construction of Damporijo township road (SH: Retaining wall and CC drain)	100.00	90.00	10.00	99.50	0.50
65	Improvement of Baririjo township road (1.20 km) (SH: WBM-I, RCC slab culvert 1 mtr span R&B wall and CC drain)	100.00	90.00	10.00	99.50	0.50
66	Improvement of various Roads and Bridges under Ruksin Sub-Division	90.00	81.00	9.00	89.55	0.45
	Total	2124.00	1911.60	212.40	2113.38	10.62
	Public Works (Phase-I)					
67	C/o Semi-RCC T-IV -1 No. residential Building for AE (Elect) at Dumporijo	20.00	18.00	2.00	20.00	0.00
68	C/o CC half wall security fencing around PHC, Maro under Baririjo circle	20.00	18.00	2.00	20.00	0.00
69	Infrastructure development of SDO, HQ, Nyapin (SH: C/o office building.)	25.00	22.50	2.50	25.00	0.00
70	C/o EAC Office building at Bhalukpong	30.00	27.00	3.00	30.00	0.00
71	C/o SDO Office building at Thirzino	30.00	27.00	3.00	30.00	0.00
72	C/o of security boundary wall arround DC's residence at Khonsa and halogen boundary lighting with 10 KV generator with shed	35.00	31.50	3.50	35.00	0.00
73	C/o RCC gallery at General Parade Ground, Tawang	48.00	43.20	4.80	48.00	0.00
74	Infrastructure development of C.O. Headquarter at Phassang (SH: C/o office building and residence of CO, staff quarter for UDC, LDC, Peon etc.)	50.00	45.00	5.00	49.75	0.25
75	Remodaling /renovation and infrastructure development of CRPF Campus at Senkiview,Itanagar	50.00	45.00	5.00	49.75	0.25
76	Infrastructure development of sub-jails at Changlang, Khonsa and Aalo	51.00	45.90	5.10	50.75	0.26
77	C/o 3 storied SDO office building at Kanubari	60.00	54.00	6.00	59.70	0.30
78	C/o Cultural-cum-Meditation hall at Dolma park at Lumla.(Phase - I)	70.00	63.00	7.00	69.65	0.35
79	C/o State Guest House [wood barn" Wooden Dream House" type structure] at Naharlagun	80.00	72.00	8.00	79.60	0.40
80	Improvement /renovation of infrastructure under Sangram PW division , Palin, Kurung Kumey district	90.00	81.00	9.00	89.55	0.45
81	Repairs and maintenance of Golden Jublee Banquet Hall	100.00	90.00	10.00	99.50	0.50
82	C/o Circuit House at Bhalukpong	100.00	90.00	10.00	99.50	0.50

83	C/o SDO staff quarter at Chayangtajo	100.00	90.00	10.00	99.50	0.50
84	C/o new Circuit House at Bomdila	100.00	90.00	10.00	99.50	0.50
85	C/o wood barn" Wooden Dream House" within Rajbhawan premises at Itanagar	120.00	108.00	12.00	119.40	0.60
86	C/o high rise boundary wall, vehicle shed-cum-open air party shed, steel ornamental gate and land scaping at HCM bungalow, Itanagar	133.00	119.70	13.30	132.34	0.67
87	C/o building for ADC office and Staff accommodation at Dirang (Phase-I)	150.00	135.00	15.00	149.25	0.75
88	Improvement of Library-cum-Museum at Garden Ryabgyeling Monastery School at Bomdila	150.00	135.00	15.00	149.25	0.75
89	C/O permanent Deputy Commissioner Office at Anini (Phase -I)	197.37	177.63	19.74	196.38	0.99
90	C/o of ADC Office building at Lumla	200.00	180.00	20.00	199.00	1.00
91	C/o gallery and rostrum at the I.G. Park , Itanagar	200.00	180.00	20.00	199.00	1.00
92	Extension of office building of Planning Department	250.00	225.00	25.00	248.75	1.25
93	C/o office building for Deputy Commissioner, Tawang	300.00	270.00	30.00	298.50	1.50
94	C/o new Guest House with Officers' Club at Itanagar including renovation of existing Circuit house	350.00	315.00	35.00	348.25	1.75
95	Infrastructure development of ADC's Office at Jang	500.00	450.00	50.00	497.50	2.50
96	Improvement of inspection bungalow at Taliha	60.00	54.00	6.00	59.70	0.30
		3669.37	3302.43	366.94	3652.06	17.31
	Public Works (Phase-II)					
97	Construction of VVIPs Rest House at Itanagar	96.89	87.20	9.69	96.41	0.48
98	Additional fund for completion of newly constructed CM's bungalow	100.00	90.00	10.00	99.50	0.50
99	Construction of sub-transport station of Boleng	35.00	31.50	3.50	35.00	0.00
100	C/o a guest house with two rooms for VVIP suit in Arunachal Pali Vidyapith Society Complex at Chongkham	50.00	45.00	5.00	49.75	0.25
101	Acquisition of private building at Namsai for accommodation of various Govt. offices.	200.00	180.00	20.00	199.00	1.00
	Total	481.89	433.70	48.19	479.66	2.23
	General Housing (Phase-I)					
102	Infrastructure development of New Doyor village	100.00	90.00	10.00	99.50	0.50
	Grand Total	15138.86	13624.97	1513.89	15064.61	74.25

Approved projects under Special Plan Assistance (Normal) for Annual Plan' 2008-09

(Rs. in lakh)

SI No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department	Expenditure
1	2	3	4	5	6	7	8
	Power(T&D) (Phase-I)						
1	C/o 11 KV Express Line from Liromoba Sub-Station to SDO Hq. ,Yomcha	99.91	89.92	9.99	99.41	0.50	
2	Electrification of Banquet Hall	100.00	90.00	10.00	99.50	0.50	
3	(a) C/o 33 KV line from Kipti Ph-II (3MW) Hydel Project switchyard to Lhou Nallah (Phongda) at under construction project site for Rs. 200.00 lakh (b) C/o additional 33KV bays at Kitpi Ph-II switchyard with synchronization arrangement of synchronize Nuranang Hydel (6MW) power supply with Kitpi Ph-II (3MW) power supply at Kitpi Ph-I switchyard. for Rs. 70.00 lakh	270.00	243.00	27.00	268.65	1.35	
4	(a)Renovation and up-gradation of existing 33KV transmission line from Rupai(Assam) to Alubari with modern protection switch gear system for Rs. 300.00 lakh and (b)Rs. 55.00 lakh for Extention of 11 KV HT line including construction of 2 Nos. Sub-station with capacity of 200KVA and 100KVA distribution transformer 11/0.415 KV at Haru Pahar in Lower Dibang Valley District.	355.00	319.50	35.50	353.23	1.78	
5	Providing preventive & protective equipments, tools and plants for transmission & distribution to minimised system failure (a)Renovation and modernization of existing sub-transmission & distribution system in all districts of Arunachal Pradesh for Rs. 800.00 lakh; (b) Providing and installation of 1000KVA, 33/11 KV power transformer sub- station at Koronu to receive Central Sector power from Alubari to Roing by 33KV line in Lower Dibang Valley District for Rs. 20.00 lakh; and (c) Restoration of damaged 33 KV,11KV ,Sub-stations and LT lines in West Kameng district for Rs. 70.00 lakh	890.00	801.00	89.00	885.55	4.45	
		1714.91	1543.42	171.49	1706.34	8.57	

	Power (Phase-II)						
6	Providing of High Mast Public Lighting system at identified important locations in Itanagar	60.00	54.00	6.00	59.70	0.30	
7	Refurbishment of Electrical Installation of Arunachal Bhawan, Chanakhyapuri, New Delhi	100.00	90.00	10.00	99.50	0.50	
	Total	160.00	144.00	16.00	159.20	0.80	
	Power (Phase-III)						
8	Development of Infrastructure to facilitate Installation of 10 KW Wind Solar Hybrid System at Parasuramkund in Lohit District of Arunachal Pradesh	10.00	9.00	1.00	10.00	0.00	
9	Electrification of Norbuling village from existing 5 KW Langkangri MHS-Gelling village 11KV line	9.00	8.10	0.90	9.00	0.00	
		19.00	17.10	1.90	19.00	0.00	
	Hydropower (Phase-I)						
10	C/o Chiklong Micro Hydel Project (3x50) KW	115.13	103.62	11.51	114.55	0.58	
11	Renovation and modernization of Hydel Stations	500.00	450.00	50.00	497.50	2.50	
		615.13	553.62	61.51	612.05	3.08	
	Grand Total	794.13	714.72	79.41	790.25	3.88	

Approved projects under Special Plan Assistance (Normal) for Annual Plan' 2008-09

(Rs. in lakh)

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department	Expenditure
1	2	3	4	5	6	7	8
	RWD (Phase-I)						
	(a) Rural Roads						
1	C/o Suspension bridge with RCC Tower Pillar over Silin River between BMS road to Label Moring	50.00	45.00	5.00	49.75	0.25	
2	Improvement of road from Bonia to Lingkam	100.00	90.00	10.00	99.50	0.50	
3	Renovation and maintenance of various roads of RWD under 28 Likabali-Gensi Assembly Constituency	100.00	90.00	10.00	99.50	0.50	
4	C/o road from Jang-Mukto road to Kharsa	100.00	90.00	10.00	99.50	0.50	
5	C/o rural link roads under Rural Works Sub-Division, Pangin	100.00	90.00	10.00	99.50	0.50	
6	C/o Football field at Manmao and C/o RLR from Manmao to New Longtoi bridge point	100.00	90.00	10.00	99.50	0.50	
7	Development of road from BRTF road to Alubari village	200.00	180.00	20.00	199.00	1.00	
8	Development of road from NH-52 to Dharampur via Podumoni and Ekaroni(SH; 5.Km)	200.00	180.00	20.00	199.00	1.00	
9	C/o road from Dongshengmang to Bonghar circle HQ (Formation cutting and soiling)	200.00	180.00	20.00	199.00	1.00	
10	Improvement of rural road network	1700.00	1530.00	170.00	1691.50	8.50	
11	Improvement of approach road from Bameng township to secondary school	100.00	90.00	10.00	99.50	0.50	
12	C/o RLR from Nampong to Sangwal Khamlang village	200.00	180.00	20.00	199.00	1.00	
13	C/o road from Seppa Loffa to Changku	100.00	90.00	10.00	99.50	0.50	
14	Land protection works at Mithun Gate Colony, Vivek Vihar Complex and to protect ' O ' point Tinali road near Mithun Gate , Itanagar	150.00	135.00	15.00	149.25	0.75	
		3400.00	3060.00	340.00	3383.00	17.00	
	(b)Soil & Water Conservation						
15	Infrastructure development of Tirbin and Daring Circle	100.00	90.00	10.00	99.50	0.50	
16	Upper Catchments treatment of Ehipai River at Roing, Lower Dibang Valley	100.00	90.00	10.00	99.50	0.50	
17	C/o protection wall at right bank of Kameng river (L)	100.00	90.00	10.00	99.50	0.50	
18	Repair and renovation of drainage system at PTC, Bandardewa	30.00	27.00	3.00	30.00	0.00	
19	C/o of RCC Type Office Building for Executive Engineer, Rural Works Division, Tawang	67.00	60.30	6.70	66.67	0.34	
20	C/o SDPO Office building at Singchung	70.00	63.00	7.00	69.65	0.35	
21	Infrastructure development of Ziro-II block under Lower Subansiri district	350.00	315.00	35.00	348.25	1.75	
22	Construction of Shopping Complex (Block -II & III) at Hawaii	400.00	360.00	40.00	398.00	2.00	
23	Infrastructure development of Koloriang township	100.00	90.00	10.00	99.50	0.50	
24	Infrastructure under Jairampur, Manmao, Nampong and Rima Putok circles	150.00	135.00	15.00	149.25	0.75	

		1467.00	1320.30	146.70	1459.82	7.19	
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	RWD(Rural Roads) (Phase-II)						
25	Construction of Aalo -Likabali BRTF road to Community Dere Pushi-Doke (Moli)	40.00	36.00	4.00	40.00	0.00	
26	Construction of Aalo Hydrel road to Bili village	30.00	27.00	3.00	30.00	0.00	
27	Construction of village link road under various palces under Sagalee Sub-Division	230.00	207.00	23.00	228.85	1.15	
28	Infrastructure development of Rural link roads and bridges under Manmao,Nampong and Jairampur circles of Changlang district	100.00	90.00	10.00	99.50	0.50	
29	Construction of link road from Miao-Jagun road to Khachang village.	20.00	18.00	2.00	20.00	0.00	
30	Construction of rural link road from Namphainong to Injan via-Samkhidong, Kaikhepathar, Water pump village	60.00	54.00	6.00	59.70	0.30	
31	Construction of rural link road from Khimiyang-Songkhu road to Jangi Havi village.	30.00	27.00	3.00	30.00	0.00	
32	Construction of road from M-J main road to Choephelling-Lama village, Miao	20.00	18.00	2.00	20.00	0.00	
	Total	530.00	477.00	53.00	528.05	1.95	
	Grand Total	5397.00	4857.30	539.70	5370.87	26.14	

Approved projects under Special Plan Assistance (Normal) for Annual Plan' 2008-09

(Rs. in lakh)

Sl No.	Name of projects	Approved Cost of the Project	90% Grant	10% Loan	Project-Wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department	Expenditure
1	2	3	4	5	6	7	8
	Water Resources Development (Phase-I)						
1	Flood protection works to protect villages ,horticultural garden,agricultural land,NH-52,etc under Wakro circle	100.00	90.00	10.00	99.50	0.50	
2	C/o Protection guide wall on Pabu & Mebbu river to protect the Mebbu WRC field at Dogo area	100.00	90.00	10.00	99.50	0.50	
3	Cluster of MIP at Hiba, Lambu Gune, Nyobu to Meker, Pakke, Higen to Pogo, Yembu to Ngoko under Aalo West	100.00	90.00	10.00	99.50	0.50	
4	C/o flood protection work on Dikrong river at Nirjuli	100.00	90.00	10.00	99.50	0.50	
5	C/o flood protection work on Pachin river at Borum and Sood village	100.00	90.00	10.00	99.50	0.50	
6	C/o flood protection work on Senki river at Chandra Nagar under Itanagar	100.00	90.00	10.00	99.50	0.50	
7	C/o WRSB cum porter track at Tanio Happa village under Kimin Administrative Hq	100.00	90.00	10.00	99.50	0.50	
8	Flood proofing of Kharsang area.	120.00	108.00	12.00	119.40	0.60	
9	Cluster of flood control works under Daporijo Sub-Division	130.00	117.00	13.00	129.35	0.65	
10	Flood protection work and complete renovation/ improvement of MIC system at Sipini Pathar of Sipini village.	150.00	135.00	15.00	149.25	0.75	
11	C/o Embankment at right bank Datung river to protect WRC field of Bizari village	150.00	135.00	15.00	149.25	0.75	
12	Protection of NCI colony and Mopaya WRC field under Deomali sub-division	150.00	135.00	15.00	149.25	0.75	
13	C/o Protection wall with drainage syetem of flood water at Forest Colony, Doimukh	150.00	135.00	15.00	149.25	0.75	
14	Cluster of Flood control works under Raga, Dollungmukh and Kamporijo Circle	160.00	144.00	16.00	159.20	0.80	
15	Flood control works at Rimi, Ego, Kudu, Miyu,Siru, Echi Siki, Sida, Lal, Didi, Kidi, Sie, Sile, Bumchi, Yachirijo, Bile, Biru, Singen, Nyongkorijo, Bogya, Toko, Nyipo, Sinem, Popurijo, Mipurijo, Sikitagu and Biakrijo areas under Daring, Basar and Tirbin Circle	200.00	180.00	20.00	199.00	1.00	
16	C/o protection works at Aba river for Old Abali ,Khingili villages ,PWD road and agricultural land.	200.00	180.00	20.00	199.00	1.00	
17	Cluster of MI Schemes under Gensi Sub-Division	200.00	180.00	20.00	199.00	1.00	
18	Cluster of MI schemes under Jomlo Sub-Division	200.00	180.00	20.00	199.00	1.00	
19	C/o flood protection work on Logun river near Damsite and its adjoining area at Naharlagun	200.00	180.00	20.00	199.00	1.00	
20	C/o Flood protection work on Pachin river at Lekhi village	200.00	180.00	20.00	199.00	1.00	
21	Cluster of FDR work under Nyapin,Sangram and Phasang circle in Kurung Kumey district	200.00	180.00	20.00	199.00	1.00	
22	Flood management works at Jengpathar, Namphuk,Balinong, Namchik & adjoining areas	200.00	180.00	20.00	199.00	1.00	

23	Flood management works at left bank of Noa Dehing river to protect Dharmapur & adjoining agricultural land areas.	200.00	180.00	20.00	199.00	1.00
24	Flood control works on Sibo Korong,Maye,Rottong,Poklek & Besong river to protect village area & agricultural land area at Boying,Yagrung,Sibut & Takilalung village	250.00	225.00	25.00	248.75	1.25
25	C/o Cluster of Minor Irrigation projects under Boleng Sul Division	250.00	225.00	25.00	248.75	1.25
26	Improvement of earthen embankment constructed along the left bank of Tengapani river to protect cultivation land, Horti gardens, road communication and huts of Lathao, Jona-I to IV village	300.00	270.00	30.00	298.50	1.50
27	Cluster of flood control schemes under Tezu Sub-division to protect Tezu township and its adjoining areas	350.00	315.00	35.00	348.25	1.75
28	Completion of minor irrigation and flood control projects	2000.00	1800.00	200.00	1990.00	10.00
29	C/o office building of the Circle Officer , Thingbu	40.00	36.00	4.00	40.00	0.00
30	C/o office building of the Circle Officer , Mukto	40.00	36.00	4.00	40.00	0.00
31	C/o office -cum store room for Textile & Handicrafts department at Tawang	110.00	99.00	11.00	109.45	0.55
32	C/o residential buildings Type-II Two Storied quadruple unit for Water Resource Division, Tawang	39.00	35.10	3.90	39.00	0.00
33	C/o security fencing of Abo Tani Philanthropic multi purpose farm Hile area at Tadin	150.00	135.00	15.00	149.25	0.75
34	C/o residential building for ADCs' Administrative Staff at Singchung	90.00	81.00	9.00	89.55	0.45
		7129.00	6416.10	712.90	7093.95	35.05
	Water Resources (Phase-II)					
35	LP works on Tirap River to protect Agril./ WRC field of Longlong, Kantang, Old Jukhi, New Jukhi, Junglim Pather & Rima	25.00	22.50	2.50	25.00	0.00
36	LP work on Tarap river,Tarik River to protect Agri/WRC field of Panlom, Songkhu Havi, Tongthung Havi, Lungsang & Khimiyang Village	50.00	45.00	5.00	49.75	0.25
37	LP work on Tissue River and Tirap River to protect Agri/WRC field of Bubang ,Ngeichang and & Langchuk village	50.00	45.00	5.00	49.75	0.25
38	Flood protection work to protect Roing Hydel Channel, Mini Zoo and Roing Township Water Supply	25.00	22.50	2.50	25.00	0.00
39	Construction of Cluster MIP schemes under Raga and Kamporijo Circle	40.00	36.00	4.00	40.00	0.00
40	Construction of MIP/MIC at Bameng block	50.00	45.00	5.00	49.75	0.25
41	Cluster of MI schemes under Daporijo Sub-Division	70.00	63.00	7.00	69.65	0.35
42	Construction of transit camp at Gyamdong	40.00	36.00	4.00	40.00	0.00
43	FC work to protect the road at type -II colony ,Seppa	30.00	27.00	3.00	30.00	0.00
44	FC work to protect Macha Rankyo road near Medical colony ,Seppa	30.00	27.00	3.00	30.00	0.00
45	Rate MIP at Rach Tabio village(Sagalee)	20.00	18.00	2.00	20.00	0.00
46	Emergent flood control work to protect Emmeng MIC at Simong Village	9.90	8.91	0.99	9.90	0.00