

The Status of Utilization Certificate regarding implementation of SPA for completion of incomplete projects and ACA for reconstruction of damaged infrastructure by flood and natural calamities'2005 under PM's Package now stands as under :-

A. Status of utilization of fund for completion of incomplete projects:

(Rs. in lakh)

Sector	Grant provision in Annual Plan			U.C. submitted in 1 st phase (Vide letter No. PD(P)-4/2008 dated 27/10/08)	U.C. submitted in 2 nd phase (Vide letter No. PD(P)-4/2008 dated 10/06/09)	U.C. submitted in 3 rd phase (Vide letter No. PD(P)-4/2008 dated 18/08/09)	U.C. submitted in 4 th phase (No. PD(P)-4/2008 Dated 20/10/09)	U.C. submitted in 5 th phase (No. PD(P)-4/2008 Dated 05/11/09)	U.C. in submitted in 6 th phase (No. PD(P)-4/2008 Dated 13/01/2010)	U.C. in submitted in 7 th phase (No. PD(P)-4/2008 Dated 08/04/2010)	Total U.C. submitted (col. 5+6+7+8+9+10+11)	Latest status of % of UCs submitted	UCs yet to be received
	2007-08	2008-09	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Power													
i) Generation	6911.00	10014.00	16925.00	5627.12	5654.90	--	--	--	828.89	--	12110.91	71.56	4814.09
ii) T&D	1316.00	2002.00	3318.00	965.34	285.39	569.59	--	422.40	--	--	2242.72	67.59	1075.28
B. Roads & Bridges													
i) PWD	9558.00	12257.00	21815.00	7180.00	7128.06	3344.36	2101.94	--	2060.64	--	21815.00	100.00	00.00
ii) RWD	1036.00	2007.00	3043.00	1036.00	1178.72	--	--	--	--	828.28	3043.00	100.00	00.00
C. Provision of monitoring	188.00	220.00	408.00	188.00	--	--	192.00	--	--	--	380.00	93.14	28.00
Grand Total:-	19009.00	26500.00	45509.00	14996.46	14247.07	3913.95	2293.94	422.40	2889.53	828.28	39591.63	87.00	5917.37

B. Status of utilization of fund under ACA for reconstruction of damaged infrastructure by flood and natural calamities during'2005:-

(Rs. in lakh)

Sl. No.	Sector	Outlay 2008-09 (inclusive of 10% loan component)	UC submitted in 1 st Phase (Vide letter No.PD(P)-13/2006 dtd. 23/06/09)	UC Submitted in 2 nd Phase (Vide letter No.PD(P)-13/2006 dtd. 03/08/09)	UC Submitted in 3 rd Phase (Vide letter No.PD(P)-13/2006 dtd. 03/11/09)	UC Submitted in 4 th Phase (Vide letter No.PD(P)-13/2006 dtd. 30/12/09)	UC Submitted in 5 th Phase (Vide letter No.PD(P)-13/2006 dtd. 17/02/2010)	UC now Submitted in 6 th Phase(Vide letter No.PD(P)-13/2006 dtd. 16/03/2010)	U.C. in submitted in 7 th phase (No.PD(P)-13/2006 dtd. 08/04/2010)	Total UCs submitted	UCs yet to be received
1	2	3	4	5	6	7	8	9	10	11	12
1	WRD (Flood Control)	160.00	160.00	--	--	--	--	--	--	160.00	--
2	Power (T&D)	556.00	--	412.00	--	90.61	--	--	--	502.61	53.39
3	Hydropower	677.00	276.00	--	--	--	--	--	--	276.00	401.00
4	PWD										
	(a) Roads & bridges	11472.00	--	8672.87	--	--	2016.69	725.09	--	11414.65	57.35
	(b) General Housing	634.00	--	561.90	--	--	68.93	--	--	630.83	3.17
5	Rural Works Department										
	(a) Rural Roads	5453.00	4107.14	--	--	1064.97	--	--	280.89	5453.00	00.00
6	Water Supply & Sanitation	1008.00	--	--	904.51	--	--	--	--	904.51	103.49
	Total	19960.00	4543.14	9646.77	904.51	1155.58	2085.62	725.09	280.89	19341.60	618.40
	% of utilization									(96.90 %)	