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GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No.PD/BADP-1/Normal/2016-17

Dated Itanagar the 9th September, 2016

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumei /
Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang
Valley / Anjaw / Changlang / Tirap and Longding.
Arunachal Pradesh.

Sub : Release of fund under BADP 1st installment for the year 2016-17.

Sir,

I am directed to convey the Government's approval for placement of **₹68,33,10,000/= (Rupees Sixty Eight Crore Thirty Three Lakh Ten Thousand)** only being the 1st installment of SCA under BADP fund for the year **2016-17** at the disposal of respective Deputy Commissioners for implementation of approved BADP schemes during **2016-17**.

2. The district wise details of fund being released to the concerned DCs are as follows :-
(Amount in ₹)

Sl. No.	Name of the District	Fund to be Release
1	Tawang	10,41,00,000/-
2	West Kameng	4,67,40,000/-
3	East Kameng	4,24,00,000/-
4	Kurung Kumei	6,78,00,000/-
5	Kra Daadi	1,73,50,000/-
6	Upper Subansiri	5,20,50,000/-
7	West Siang	3,47,00,000/-
8	Siang	1,73,50,000/-
9	Upper Siang	5,20,50,000/-
10	Dibang Valley	5,20,50,000/-
11	Lower Dibang Valley	1,73,50,000/-
12	Anjaw	2,88,00,000/-
13	Changlang	7,77,00,000/-
14	Tirap	3,39,50,000/-
15	Longding	3,89,20,000/-
		68,33,10,000/-

3. The details of block wise fund released is given at **Annexure-I**.

4. The list of approved schemes to be implemented under BADP during 2016-17 in the respective districts is appended at **Annexure-II**. Necessary release of balance fund in respect of Kalaktang CD Block will be made after approval of alternative proposals from MHA. The list of approved schemes should be uploaded in the MIS software by the district level and forward to the higher level for further necessary action.

5. The expenditure should be booked under Major Head "2575"-Other Special Area Programme - Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head - (21-Deputy Commissioners) - Object Head - 50 - Other Charges - Plan - Demand No.- 6.

6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

7. Consequent upon non-release of fund under Capacity Building and Skill Development Training by MHA during 1st installment and the decision for reviewing the proposals of 2016-17 proposed by respective districts for Skill Development Training, no fund for Capacity Building and Skill Development Training is now being released and will be taken up in a later stage after reviewing of the proposals and receipt of fund from Gol.

8. While executing the schemes following points should be taken into account :-

- All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
- Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.

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