

GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING DEPARTMENT  
ITANAGAR

NO.PD/BADP-92/2008-09

Dated Itanagar the 31<sup>st</sup> July,2009

To

The Deputy Commissioner  
Kurung Kumey District  
Kolriang  
Arunachal Pradesh.

Sub : Approval for diversion of Rs.300.00 lakhs for infrastructure development of villages of Pipsorang CD Block in Kurung Kumey District under BADP.

Sir,

Inviting a reference to this office letter No.PD/BADP-94/2008-09 Part dated 9/6/2009 regarding allocation of Rs.2197.62 lakhs against 5 nos. of additional schemes to be implemented during 2009-10. In this connection, I am directed to convey the MHA, Government of India's approval for diversion of Rs.300.00 lakhs only from the earmarked amount of Rs.848.62 lakhs released earlier for the scheme 'c/o road from Chetam to Pipsorang' Phase - II' for implementation of the following schemes for infrastructure development of villages of Pipsorang CD Block in Kurung Kumey District under Pipsorang CD Block.

(Rs. in lakhs)

Sl. No	Name of the scheme	Estimated Cost
1.	Model village at Zara	100.00
2.	Model village at Keba	35.00
3.	Infrastructure development at Pilua, Kolleng and Korapuk villages	50.00
4.	Infrastructure development at Lukbia, Bagjam and Hania villages	20.00
5.	Infrastructure development at Niobia villages	15.00
6.	Infrastructure development at Bikya, Raha, Nikbia villages	10.00
7.	C/o Porter track from Gyapin to Tali (50 kms)	5.00
8.	C/o WRSB at Chere River under Gyapin	4.00
9.	Infrastructure development at Sangio Village	15.00
10.	Infrastructure development at Nayang & Ha village	10.00
11.	Infrastructure development at Hai-Machi village	10.00
12.	CC foot path from Tedung to Pipsorang Helipad via Sepaha	16.00
13.	Infrastructure development at Karsang village	10.00
	Total =	300.00

2. However, in view of the Government's decision to engage Third Party Monitor an amount of Rs.1.50 lakhs being 0.5% of the approved amount is hereby withdrawn and parked temporarily in Planning Department. The expenditure against the approved schemes may therefore be restricted to Rs.2,98,50,000/- (Rupees two crore ninety eight lakhs fifty thousand) only.

3. Now, after approval of the diversion of Rs.300.00 lakhs, the fund available for the Phase - II of the road project 'c/o road from Chetam to Pipsorang' stands at Rs.548.62 lakhs.

4. The expenditure should be booked under Major Head "2575"-Other Special Area Programme-Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head -(04-DC, Koloriang) - Object Head - 50 - Code No.02 (Plan) Demand No.-6.

5. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed in time and utilization certificate should be submitted immediately on completion of the respective schemes. Accordingly, the Deputy Commissioner, Koloriang should select the appropriate implementing agencies for proper implementation of schemes and utilization of fund and timely submission of Utilisation Certificate.

6. While executing the schemes following points should be taken into account :-

- i. Scheme-wise DPR / estimate get prepared from the competent technical authority highlighting status of each ongoing scheme for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- ii. The Deputy Commissioner, Koloriang shall accord administrative approval and expenditure sanction within their financial power of Rs.10.00 lakhs for each scheme. The Deputy Commissioner shall submit proposal with necessary estimates (in triplicate) for each scheme worth more than Rs.10.00 lakhs to the Planning Department in the prescribed format for obtaining necessary expenditure concurrence from the Finance Department.
- iii. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- iv. Further, regular monitoring of the schemes must be carried out and report of the same must be submitted to Planning Department from time to time. **The funds to be utilized judiciously under direct supervision of DC, Kurung Kumey. The DC shall also ensure for effective monitoring of the projects.**

- v. The fund is lapsable and therefore, should be utilized within the current financial year.
  - vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately after completion of schemes. Short fall of utilization certificate will resulting in deduction of fund during 2009-10 by the MHA.**
  - vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
  - viii. Future release of fund under BADP in the subsequent years will depend on timely submission of Utilization Certificates and Monthly Progress Reports.
  - ix. Asset Register and Album containing photographs of all schemes sanctioned under BADP should be properly maintained for record.
  - x. Scheme-wise estimates for each approved scheme may be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
7. This issue with the approval of the Hon'ble Chief Minister.

Sd/- (Amit Singla), IAS  
Secretary (Planning)

Memo No. PD/BADP-92/2008-09

Dated Itanagar the 31<sup>st</sup> July, 2009

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
5. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. The Treasury / Sub Treasury Officers, Koloriang / Ziro Arunachal Pradesh.
7. District Planning Officers, Koloriang Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.

Sd/-  
(C. L. Tungkhong)  
Director (Planning)