

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP (AAP)-1/2017-18

Dated Itanagar, the 31st August' 2018

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng /
Anjaw / Tirap /Longding District.
Arunachal Pradesh.

Sub: - Conveying Approval for implementation for schemes approved under BADP during 2017-18.

Sir/Madam,

I am directed to convey the Governments Approval for implementation of BADP schemes for an amount of **Rs. 2,14,86,889/- (Two Crore Fourteen Lakh Eighty Six Thousand Eight Hundred Eighty Nine)** only being final installment of SCA under BADP fund for the year 2017-18 the fund is to be released through PFMS platform during 2018-19.

2. The district wise provision of fund being allocated to the concerned DCs under final installment is as follows:-

(Rs. In Lakh)			
Sl. No.	Name of the District	Block	Provision of Fund in final installment during 2018-19
1	Tawang	Tawang	13.06
2	West Kameng	Kalaktang	123.058
3	East Kameng.	Bameng	13.50
4	Anjaw	Manchal	25.63089
		Hawai-Walong	13.06
5	Tirap	Lazu	13.50
6	Longding	Niusa	13.06
	Total		214.86889

3. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious actions against the officer/official concerned.

4. The fund will be released through Public Finance Management System (PFMS) Modules to district level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

5. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

6. While executing the schemes following points should be taken into account:-

- i. All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
- ii. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- iii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- iv. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**

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