

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR**

Subject: Release of Special Plan Assistance during Annual Plan, 2008-09.

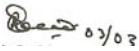
Kindly refer to this Department's U.O. of even no. PD(P)-9/2008 dated 3rd February'2009 on the above mentioned subject. In this context, it is to inform that, the Ministry of Finance, Government of India vide their letter No. 44(8)-PF-1/2008-502 dated 18th February'2009 has conveyed release of 90% grant of Rs. 9287.54 lakh under Special Plan Assistance(SPA) in the second phase against the approved projects of 91 Nos. for implementation during Annual Plan 2008-09. The required loan component of Rs.1031.95 lakh has been provided by the State Government against each approved project of Special Plan Assistance as envisaged in the aforesaid letter.

2. It is re-iterated that in the analogy of engagement of Third Party monitoring of Prime Minister's Package for completion of incomplete project and ACA for reconstruction of damaged infrastructure by flood and natural calamities'2005, it has been decided to engage a Third Party Monitor for implementation of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources.. The monitoring will be undertaken for those projects whose project cost are Rs.50.00 lakh and above by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The fund so located for monitoring shall be temporarily parked in the Planning Department till engagement of the Third Party Monitor is identified and finalized. The list of projects against which fund is released is indicated at [Annexure-"A"](#)

3. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall obtain necessary administrative approval and expenditure sanction of both grant and loan component against each approved projects as shown at Column 6 of Annexure-"A".
- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 6 as mentioned above which is inclusive of both grant and loan component.
- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.
- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. This is a mandatory condition from the Planning Commission.
- Progress report both physical and financial shall be submitted to the Planning Department from time to time.

- On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- The concerned departments shall process their proposals for obtaining administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities on receipt of funds from Ministry of Finance, Government of India for implementation.
- The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department. The reports of the District Level Monitoring Committee may be submitted at regular interval.


(P.S. Lokhande)
Secretary (Planning)

Encl: **As stated above.**

All Commissioners/Secretaries/concerned Heads of Department, Govt. of A.P., Itanagar/Naharlagun.

U.O. No. PD (P)-9/2008


Dated Itanagar, the 3rd March, 2009.

Memo No. PD (P)-9/2008

Dated Itanagar, the 3rd March, 2009.

Copy for information to:

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to all Ministers, Govt. of Arunachal Pradesh, Itanagar.
3. PS to all Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
4. All Hon'ble MLAs, Arunachal Pradesh.
5. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
6. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
8. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. Joint Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
10. Director (RD), Govt. of Arunachal Pradesh, Itanagar along with the concept paper of '**Infrastructure development of Selected Backward CD Blocks (Phase-I).**'
11. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
12. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.


(P.S. Lokhande)
Secretary (Planning)

Annexure- A						
Approved Projects Under Special Plan Assistance (Normal), Annual Plan 2008-09, (Phase- II)						
(Rs. In Lakh)						
Sl. No.	Name of projects	Approved Out lay	Grant provision (90%)	Loan / State share provision (10%)	Project-wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
	PWD (Roads & Bridges)					
1	Construction of road from BRTF to new Circuit house at Jang	70.00	63.00	7.00	69.65	0.35
2	Construction of road from Along -Yingkiang BRTF road at Bumring to GMS,Yoopang in Geku - Kumku village	50.00	45.00	5.00	49.75	0.25
3	Improvement of road from IB via Bank Colony/WRD Office Khonsa to SP Bunglow	50.00	45.00	5.00	49.75	0.25
4	Construction of approach road to Ekalabya Model Residential school (EMRS) at Lumla	50.00	45.00	5.00	49.75	0.25
5	Improvement of Banfera village road	95.00	85.50	9.50	94.53	0.47
6	Construction of drainage for Bomdila township	50.00	45.00	5.00	49.75	0.25
7	Improvement of Nafra township road	50.00	45.00	5.00	49.75	0.25
8	Extension and re-alignment of Bomdila township road	50.00	45.00	5.00	49.75	0.25
9	Construction and improvement of Likabali township road	50.00	45.00	5.00	49.75	0.25
10	Construction of Changlang-Ranglum road	59.00	53.10	5.90	58.71	0.30
11	Improvement of road from Pungrung to Laaying District HQ (7 Km) (SH: Widening, improvement of geometric and soiling and metalling)	50.00	45.00	5.00	49.75	0.25
12	Maintenance of road from CM bangalow to Capital Division-B	50.00	45.00	5.00	49.75	0.25
13	Improvement of Changlang Township road	50.00	45.00	5.00	49.75	0.25
14	Improvement & extension of Mebo Township Roac	85.00	76.50	8.50	84.58	0.42
15	Construction of RCC Bridge over Bali River,	300.00	270.00	30.00	298.50	1.50
16	Construction of of Porter Track under Pipu and Gyawepurang CO HQ in East Kameng District.	250.00	225.00	25.00	248.75	1.25
17	Construction of road Khasa - Votnu road(Formation cutting 15 Km)	300.00	270.00	30.00	298.50	1.50
18	Construction of approach road to Chingi village (3.78 Km) (SH: F/C & SSI of 50 mtr. Span Bridge)	90.00	81.00	9.00	89.55	0.45
19	Providing basic infrastructure facility and imporvement of roads & porter track under	85.00	76.50	8.50	84.58	0.42
20	Construction of Damporijo township road (SH: Retaining wall and CC drain)	100.00	90.00	10.00	99.50	0.50
21	Improvement of Baririjo township road (1.20 km) (SH: WBM-I, RCC slab culvert 1 mtr span R&B wall and CC drain)	100.00	90.00	10.00	99.50	0.50
22	Improvement of various Roads and Bridges under Ruksin Sub-Division	90.00	81.00	9.00	89.55	0.45
	Total	2124.00	1911.60	212.40	2113.38	10.62
	RWD(Rural Roads)					
23	Construction of Aalo -Likabali BRTF road to Community Dere Pushi-Doke (Moli)	40.00	36.00	4.00	40.00	0.00
24	Construction of Aalo Hydrel road to Bili village	30.00	27.00	3.00	30.00	0.00
25	Construction of village link road under various palces under Sagalee Sub-Division	230.00	207.00	23.00	228.85	1.15

Sl. No.	Name of projects	Approved Out lay	Grant provision (90%)	Loan / State share provision (10%)	Project-wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
26	Infrastructure development of Rural link roads and bridges under Manmao,Nampong and Jairampur circles of Changlang district	100.00	90.00	10.00	99.50	0.50
27	Construction of link road from Miao-Jagun road to Khachang village.	20.00	18.00	2.00	20.00	0.00
28	Construction of rural link road from Namphainong to Injan via-Samkhidong, Kaikhepather, Water pump village	60.00	54.00	6.00	59.70	0.30
29	Construction of rural link road from Khimiyang-Songkhu road to Jangi Havi village.	30.00	27.00	3.00	30.00	0.00
30	Construction of road from M-J main road to Choephelling-Lama village, Miac	20.00	18.00	2.00	20.00	0.00
	Total	530.00	477.00	53.00	528.05	1.95
	Power					
31	Providing of High Mast Public Lighting system at identified important locations in Itanagar	60.00	54.00	6.00	59.70	0.30
32	Refurbishment of Electrical Installation of Arunachal Bhawan,Chanakhyapuri,New Delhi	100.00	90.00	10.00	99.50	0.50
	Total	160.00	144.00	16.00	159.20	0.80
	Civil Aviation					
33	Construction of new helipad at Mipi for landing of MI-172 helicopter (CO HQ)	20.00	18.00	2.00	20.00	0.00
34	Construction of new helipad at Maliney for landing of MI-172 helicopter (CO HQ)	20.00	18.00	2.00	20.00	0.00
35	Construction of helipad at Gusar	20.00	18.00	2.00	20.00	0.00
36	Construction of helipad at Pipu and Gyawpurang	20.00	18.00	2.00	20.00	0.00
37	Maintenance of helipad at New Bomdila	20.00	18.00	2.00	20.00	0.00
38	Construction of helipad at Maro	15.00	13.50	1.50	15.00	0.00
39	Construction of helipad at Goiliang	22.00	19.80	2.20	22.00	0.00
40	Improvement /construction of Helipad at Pidi,Manigong,Palling, Chaglagam,Giba, Naharlagun & Anini	140.00	126.00	14.00	139.30	0.70
41	Installation and other infrastructure for X-Ray Baggage Checking Machine at Roing ,Pasighat helipad and Mohanbari Air Port	90.00	81.00	9.00	89.55	0.45
42	Construction of helipad at Kaho	15.00	13.50	1.50	15.00	0.00
	Total	382.00	343.80	38.20	380.85	1.15
	Geology & Mining					
43	Infrastructure development of Arunachal Pradesh Mineral Development Trading Co-operation Ltd.	50.00	45.00	5.00	49.75	0.25
	Water Resources					
44	LP works on Tirap River to protect Agril./ WRC field of Longlong, Kantang, Old Jukhi, New Jukhi, Junglim Pather & Rima	25.00	22.50	2.50	25.00	0.00
45	LP work on Tarap river,Tarik River to protect Agri/WRC field of Panlom, Songkhu Havi, Tongthung Havi, Lungsang & Khimiyang Village	50.00	45.00	5.00	49.75	0.25

Sl. No.	Name of projects	Approved Out lay	Grant provision (90%)	Loan / State share provision (10%)	Project-wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
46	LP work on Tissue River and Tirap River to protect Agri/WRC field of Bubang ,Ngeichang and & Langchuk village	50.00	45.00	5.00	49.75	0.25
47	Flood protection work to protect Roing Hydrel Channel, Mini Zoo and Roing Township Water Supply	25.00	22.50	2.50	25.00	0.00
48	Construction of Cluster MIP schemes under Raga and Kamporijo Circle	40.00	36.00	4.00	40.00	0.00
49	Construction of MIP/MIC at Bameng block	50.00	45.00	5.00	49.75	0.25
50	Cluster of MI schemes under Daporijo Sub-Division	70.00	63.00	7.00	69.65	0.35
51	Construction of transit camp at Gyamdong	40.00	36.00	4.00	40.00	0.00
52	FC work to protect the road at type -II colony ,Seppa	30.00	27.00	3.00	30.00	0.00
53	FC work to protect Macha Rankyo road near Medical colony ,Seppa	30.00	27.00	3.00	30.00	0.00
54	Rate MIP at Rach Tabio village(Sagalee)	20.00	18.00	2.00	20.00	0.00
55	Emergent flood control work to protect Emmeng MIC at Simong Village	9.90	8.91	0.99	9.90	0.00
56	Bank erosion control at various places under Sagalee Sub-Division.	230.00	207.00	23.00	228.85	1.15
	Total	669.90	602.91	66.99	667.65	2.25
	Water Supply					
57	Drinking water supply at newly established Sigi-Gusar Circle Hq.	70.00	63.00	7.00	69.65	0.35
58	State share for augmentation of water supply for Itanagar Township (Phase -II)	200.00	180.00	20.00	199.00	1.00
59	Improvement of water supply infrastructure to augment the water supply system of Itanagar-Naharlagun township.	400.00	360.00	40.00	398.00	2.00
60	Construction of compound wall arround WPT Senkhi View at Itanagar	103.00	92.70	10.30	102.49	0.52
	Total	773.00	695.70	77.30	769.14	3.86
	Urban Development					
61	Construction of housing for Govt. employees at Sagalee, Arunachal Pradesh	144.00	129.60	14.40	143.28	0.72
62	Providing of matching State share against various projects / schemes under different CSS schemes during the year 2008-09.	456.00	410.40	45.60	453.72	2.28
	Total	600.00	540.00	60.00	597.00	3.00
	Tourism					
63	Development of tourism at Hot Spring, Dirang	50.00	45.00	5.00	49.75	0.25
64	Construction of Wood barn "Wooden dream House "at Shyaro in Tawang District	100.00	90.00	10.00	99.50	0.50
65	Renovation and Interior works of Convention hall at Tawang	150.00	135.00	15.00	149.25	0.75
	Total	300.00	270.00	30.00	298.50	1.50
	Rural Development					

Sl. No.	Name of projects	Approved Out lay	Grant provision (90%)	Loan / State share provision (10%)	Project-wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
66	State Share for IAY	600.00	540.00	60.00	597.00	3.00
67	Infrastructure development at Seijosa S.D.O. Head Quarter of East Kameng District in Arunachal Pradesh(SH:-Gravel Road, Approach Road, Bachelor Barrack, Improvement of Township road, Drinking Water Supply, C.C. Steps, School Class Rooms, Improvement of Natural lake (Water treatment plant, tourist resorts and Rain water	350.00	315.00	35.00	348.25	1.75
68	Upgradation of Rural Houses under 37 West Pasighat Assembly constituency	30.00	27.00	3.00	30.00	0.00
69	Construction of Rural Market at Ruksin	30.00	27.00	3.00	30.00	0.00
70	Infrastructure development of selected backward CD Blocks (<i>Phase -I</i>)	1560.00	1404.00	156.00	1560.00	0.00
71	Construction of security compound wall and approach road with local type entrance gate at District Hospital, Tawang	40.00	36.00	4.00	40.00	0.00
72	Construction of Steel tower Suspension bridge over river Pachuk in between Lapung and Effa village in East Kameng District	150.00	135.00	15.00	149.25	0.75
73	Construction of mule/porter tracks at Bameng block	50.00	45.00	5.00	49.75	0.25
	Total	2810.00	2529.00	281.00	2804.25	5.75
	Police					
74	Infrastructure development for 3rd IRBN Headquarter IRBN at Seijosa	400.00	360.00	40.00	398.00	2.00
	Public Works					
75	Construction of VVIPs Rest House at Itanagar	96.89	87.20	9.69	96.41	0.48
76	Additional fund for completion of newly constructed CM's bungalow	100.00	90.00	10.00	99.50	0.50
77	Construction of sub-transport station of Boleng	35.00	31.50	3.50	35.00	0.00
78	C/o a guest house with two rooms for VVIP suit in Arunachal Pali Vidyapith Society Complex at Chongkham	50.00	45.00	5.00	49.75	0.25
79	Acquisition of private building at Namsai for accommodation of various Govt. offices	200.00	180.00	20.00	199.00	1.00
	Total	481.89	433.70	48.19	479.66	2.23
	School Education					
80	Maintenace of Govt. Secondary School at Chayangtajo	30.00	27.00	3.00	30.00	0.00
81	Construction of 30(thirty) bedded boys hostel with kitchen and toilet at Govt. HSS, Kalaktang	80.00	72.00	8.00	79.60	0.40
82	Construction of boys' hostel for 100 boarders at Govt. Hr. Sec. School, Basar	100.00	90.00	10.00	99.50	0.50
83	Construction of infrastructure development of Borduria Secondary School in Tirap district (SH: Double storied class room, Toe wall, entrance gate, basket ball court and storm water drain)	87.50	78.75	8.75	87.06	0.44
84	Construction of 11(eleven) nos. school buildings class rooms at various locations under Trizino, Bhalukpong, Jamiri and Singchung circle	110.00	99.00	11.00	109.45	0.55
	Total	407.50	366.75	40.75	405.61	1.89

Sl. No.	Name of projects	Approved Out lay	Grant provision (90%)	Loan / State share provision (10%)	Project-wise allocation after deducting 0.5% for Monitoring	0.5% parked in Planning Department
1	2	3	4	5	6	7
	Health					
85	Establishment of mobile critical cardiac care unit under General Hospital, Naharlagun	75.00	67.50	7.50	74.63	0.38
	Art & Culture					
86	Renovation/ reconstruction of Old Cultural Centre at Mechuka	100.00	90.00	10.00	99.50	0.50
87	Construction of Cultural-cum-Community Hall in the Districts	110.00	99.00	11.00	109.45	0.55
88	Development of cultural-cum- recreation centre at Chayangtajo	200.00	180.00	20.00	199.00	1.00
89	Construction of Cultural hall at Taksing	20.00	18.00	2.00	20.00	0.00
90	Contribution to NEZCC, Dimapur	50.00	45.00	5.00	49.75	0.25
	Total	480.00	432.00	48.00	477.70	2.30
	Planning Department					
91	Concept Paper for Jan-Suvidha for office of the Deputy Commissioners (Nine locations)	76.20	68.58	7.62	76.20	0.00
	Grand Total :-	10319.49	9287.54	1031.95	10279.56	39.93