



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING AND INVESTMENT DEPARTMENT  
( INVESTMENT AND PLANNING DIVISION)

AP : CIVIL SECRETARIAT : ITANAGAR

No. PD/Non-BADP/01/2018-19/811

Dated Itanagar the 3<sup>rd</sup> January'2019.

To,

The Deputy Commissioner,  
West Kameng/ East Kameng/ Papumpare/Capital complex, Itanagar/ Lower Subansiri/ Kra  
Daadi/ Kurung Kumey/ Upper Subansiri/ Kamle/Siang/ East Siang/ Lower Dibang Valley/  
Namsai/Changlang/ Tirap, Arunachal Pradesh.

Sub:- **Allocation of fund under development activities of Non-BADP Assembly Constituencies  
for the year 2018-19 (2<sup>nd</sup> & 3<sup>rd</sup> (final installment)**

Sir/Madam,

I am to convey herewith the Govt. approval for placement of **Rs.1300.00 lakhs** being the release of second & Third installment(final installment) under "Development Activities of Non-BADP Assembly Constituencies" fund for the year 2018-19 at the rate of Rs.50.00 lakh per Assembly Constituency at the disposal of respective Deputy Commissioners.

2. The expenditure is debitible under Major Head "4070" Capital outlay on Other Administrative Services - Sub Major Head- 00 Minor Head - 800- Other Expenditure –Sub-Head-11-NON-BADP FUND-detailed Head-00 Object Head-53- Major works, Demand No -50. Detail of allocation indicated below:

| Sl.No | District (DC)           | Assembly Constituency                               | No of Assembly Constituency | Fund released @ Rs. 50.00 lakh each A/C (2 <sup>nd</sup> & 3 <sup>rd</sup> instalment) |
|-------|-------------------------|---|-----------------------------|--|
| 1     | 2                       | 3   | 4                           | 5  |
| 1     | DC, West Kameng         | 6-Thrizino-Burgaon                                  | 1                           | 50.00  |
| 2     | DC, East Kameng         | 10-Seppa(East)<br>11-seppa(West)<br>12-Pakke-Kesang | 3                           | 150.00   |
| 3     | DC, Papumpare           | 14-Doimukh<br>15-Sagalee                            | 2                           | 100.00   |
| 4     | DC, Capital Complex     | 13-Itanagar   | 1                           | 50.00  |
| 5     | DC, Lower Subansiri     | 16-Yachuli<br>17-Ziro-Hapoli                        | 2                           | 100.00   |
| 6     | DC, Kra Daadi           | 18-Palin.   | 1                           | 50.00  |
| 7     | DC, Kurung Kumey        | 19-Nyapin   | 1                           | 50.00  |
| 8     | DC, Upper Subansiri     | 23-Taliha<br>24-Daporijo<br>26-Dumporijo            | 3                           | 150.00   |
| 9     | DC, Kamle               | 25-Raga   | 1                           | 50.00  |
| 10    | DC, Siang               | 35-Pangin-Boleng                                    | 1                           | 50.00  |
| 11    | DC, East Siang          | 37-Pasighat(West)<br>38-Pasighat(East)<br>39-Mebo   | 3                           | 150.00   |
| 12    | DC, Lower Dibang Valley | 42-Dambuk   | 1                           | 50.00  |
| 13    | DC, Namsai              | 46-Chonkham<br>47-Namsai<br>48-Lekang               | 3                           | 150.00   |
| 14    | DC, Changlang           | 49-Bordumsa   | 1                           | 50.00  |
| 15    | DC, Tirap               | 54-Namsang<br>57-Borduria-Bogapani                  | 2                           | 100.00   |
|       | <b>Total</b>            |   | <b>26</b>                   | <b>1300.00</b>   |

3. The concerned DCs are required to submit QPRs/Utilization Certificate against the fund released and also detailed list of projects undertaken by them in **soft copy (Excel)** for further compilation alongwith photographs of the assets created and a brief note indicating cost of the project, implementing department and benefit to the people etc.

4. Comparative statement of allocation of fund under Non-BADP during 2018-19 at Annexure-I

5. Expenditure authorization of fund has the approval of competent authority.

Yours faithfully,

(Himanshu Gupta)IAS  
Special Secretary (Planning)

Enclosed:-As stated

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner (F.P & I), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. **Deputy Commissioner West Siang/Longding/Lower Siang/Upper Siang/Lohit with a request to submit annual action plan as per the guidelines at the earliest**
7. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary(Finance), Govt. of Arunachal Pradesh, Itanagar.
9. The Director, Planning/Monitoring, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
10. Concerned Treasury/Sub-Treasury Officers, Arunachal Pradesh.
11. Concerned District Planning Officers, Arunachal Pradesh.
12. Concerned file



(Himanshu Gupta)IAS  
Special Secretary (Planning)

**Annexure-I**

**COMPARATIVE STATEMENT SHOWING DETAIL ALLOCATION OF FUND UNDER NON BADP 2018-2019**

(Rs. In Lakhs)

| Sl. No       | Name of District | Name of Assembly Constituency | No. of Non BADP A/C | Fund already Released in First Quarter | Released of final installment (2nd & 3rd) | Total Fund release (1st, 2nd & 3rd) Installment |
|--------------|------------------|-------------------------------|---------------------|--|---|---|
| 1            | West Kameng      | 6-Thrizino-Burgaon            | 1                   | 50                                     | 50  | 100   |
| 2            | East Kameng      | 10-Seppa(East)                | 3                   | 150                                    | 150                                       | 300   |
|              |                  | 11-Seppa (West)               |                     |  |   |   |
|              |                  | 12 Pakke Kessang              |                     |  |   |   |
| 3            | Papum pare       | 14-Doimukh                    | 2                   | 100                                    | 100                                       | 200   |
|              |                  | 15-Sagalee                    |                     |  |   |   |
| 4            | Capital Complex  | 13-Itanagar                   | 1                   | 50                                     | 50  | 100   |
| 5            | Lower Subansiri  | 16-Yachuli                    | 2                   | 100                                    | 100                                       | 200   |
|              |                  | 17-Ziro Hapoli                |                     |  |   |   |
| 6            | Kra-Daadi        | 18-th Palin                   | 1                   | 50                                     | 50  | 100   |
| 7            | Kurung Kumey     | 19-Nyapin                     | 1                   | 50                                     | 50  | 100   |
| 8            | Upper Subansiri  | 23-Taliha                     | 3                   | 150                                    | 150                                       | 300   |
|              |                  | 24-Daporijo                   |                     |  |   |   |
|              |                  | 26-Dumporijo                  |                     |  |   |   |
| 9            | Kamle            | 25-Raga                       | 1                   | 50                                     | 50  | 100   |
| 10           | Siang            | 35-Pangin-Boleng              | 1                   | 50                                     | 50  | 100   |
| 11           | East Siang       | 37-Pasighat(West)             | 3                   | 150                                    | 150                                       | 300   |
|              |                  | 38-Pasighat(East)             |                     |  |   |   |
|              |                  | 39-Mebo                       |                     |  |   |   |
| 12           | Lower Dibang     | 42-Dambuk                     | 1                   | 50                                     | 50  | 100   |
| 13           | Namsai           | 46-Chongkham                  | 3                   | 150                                    | 150                                       | 300   |
|              |                  | 47-Namsai                     |                     |  |   |   |
|              |                  | 48-Lekang                     |                     |  |   |   |
| 14           | Changlang        | 49-Bordumsa                   | 1                   | 50                                     | 50  | 100   |
| 15           | Tirap            | 54-Namsang                    | 2                   | 100                                    | 100                                       | 200   |
|              |                  | 57-Borduria-Bogapani          |                     |  |   |   |
| <b>Total</b> |                  |                               | <b>26</b>           | <b>1300</b>                            | <b>1300</b>                               | <b>2600</b>                                     |

