

Summary record of the review meeting on progress of implementation of One time ACA and Special Plan Assistance(SPA) approved by the Planning Commission during Annual Plan 2007-08.

A meeting was taken by the Development Commissioner on 4th August'2008 in his office chamber to review the progress of implementation of one time ACA and SPA approved by the Planning Commission during Annual Plan 2007-08.

2. Following officers were present in the meeting:

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| 1. Secretary (Planning) | 7. Director (Trade & Commerce) |
| 2. Joint Secretary (Finance) | 8. Dy. Director (Art & Culture) |
| 3. Chief Engineer (T&D) | 9. CEO (RWD) |
| 4. Chief Engineer (Hydro Power) | 10. SSW (PHED) |
| 5. Chief Engineer cum Director (UD) | 11. Consultant (Finance) |
| 6. Director (Sport & YA) | 12. Director (State Plan) |

3. Initiating the discussions, Secretary (Planning) stated that during Annual Plan 2007-08 the Planning Commission provided Rs. 192.96 crore for implementation of 117 Nos. state specific projects under One Time ACA and SPA. The funds could not be utilized during the referred plan period in view of the fact that the Ministry of Finance, Government of India released the earmarked allocation at the fag end of the last financial year. Subsequently, on the request of the State Government the Planning Commission granted extension of time beyond 31st March'2008 upto six months (i.e., upto September'2008) for utilization of one time ACA and SPA of Annual Plan' 2007-08. Therefore, it is absolutely necessary that all the concerned departments should utilize the ACA/SAP funds expeditiously after obtaining necessary budgetary support and finance concurrence in order to complete the projects in all respects on or before deadline. Any delay in utilization of funds and non-submission of expenditure reports as well as utilization certificates would effect release of SPA during current year.

4. The Power and Sports & Youth Affairs departments informed that delay in execution of projects is mainly due to inordinate delay in obtaining concurrence of Finance departments and certain proposals are still awaiting concurrence. Participating in the discussion, the Joint Secretary (Finance) assured to look into the matter in order to expedite the process of according concurrence..


5. In course of deliberations, it was re-iterated that implementing departments shall invariably adhere to the following envisaged instructions/guidelines:

- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- Since full provision (both grant and loan component) against each project is provided, no revised estimate shall be entertained.
- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- No project shall be allowed to spill over to next financial year
- During the execution of project, status of the works is to be documented in the form of still photography in the initial period of execution and also after completion of the project for monitoring purpose.

- On completion of the project, the departments shall furnish the Completion Certificate as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission.

6. The Development Commissioner in his concluding remarks pointed out that the immediate task is to ensure full utilization of earmarked allocations of ACA/SPA and urged upon the concerned departments to make concerted effort for utilization of the aforesaid ACA/SPA within the extended time frame and emphasized expeditious submission of utilization certificates as less than a couple of month is left. He also requested all concern to submit the list of proposals pending with FD for his personal intervention in this regard. Further, he was of the opinion that the suggestion of the Chief Engineer (T&D)-EEZ to review the existing delegation of financial powers of Commissioners/Secretaries/HODs is relevant in view of pressing circumstances and hence requires a thorough review.

7. The meeting ended with a vote of thanks to the chair.


(P.S. Lokhande)
Secretary (Planning)

Copy for information and necessary action to:-


1. Chief Engineer, PWD(Design & Planning)/ Chief Engineer (PWD)-East Zone/ Chief Engineer, PWD(West Zone)/Chief Engineer(Hydropower)/ Chief Engineer(Power-T&D)-EEZ/Chief Engineer (Power-T&D)-WEZ/ Chief Engineer(RWD)/Chief Engineer(PH&WS)/Chief Engineer(WRD)/Chief Engineer-cum- Director(UD& Housing), Govt. of Arunachal Pradesh, Itanagar.
2. The Joint Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar
3. Director (Higher & Technical Education)/ Director (School Education)/Director (Health) / Director (Trade & Commerce)/ Director (Tourism)/ Director (RD)/ Director (Sports & Youth Affairs)/ Director (Art & Culture)/ Director (Horticulture), Govt. of Arunachal Pradesh, Itanagar/ Naharlagun.

Memo No.PD (P) -5/2007

Dated Itanagar, the 18th August'2008.

Copy for information to:-

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. The Commissioner (PWD)/ Commissioner (Education)/ Commissioner (Health)/Commissioner (Horticulture)/Commissioner (RWD)/ Commissioner (RD)/ Commissioner (Industry)/ Commissioner (Art & Culture)/ Commissioner (Trade & Commerce), Govt. of A.P. Itanagar.
4. The Secretary (Power)/ Secretary (Sport & Youth Affairs)/ Secretary (WRD)/Secretary (UD & Tourism)/ Secretary (PHED), Govt. of A.P., Itanagar.
5. PS to Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
6. SPA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.


(P.S. Lokhande)
Secretary (Planning)