

Annexure-II

Schemes under Special Plan Assistance

(Rs.in lakh)

Sl. No.	Name of Schemes	Amount
1	2	3
	Soil & Water Conservation	560.00 (A)
1	Catchment area treatment of Deopani river for MHS Phase -I & II Roing Township W/S project	100.00
2	Infrastructure development of hospital, roads, schools, Community Halls with library facility at Nampong	230.00
3	C/o Shopping complex at Hawaii	230.00
	Rural Development	324.00 (B)
4	Improvement and infrastructure development of Health and Education Department at Mebo Sub-Division	124.00
5	Infrastructure development at Seijosa SDO HQ of East Kameng District (approach road,SDO Office,SDO residence and class rooms in ME school)	200.00
	Minor Irrigation	700.00 (C)
6	Land development project for Natun Kheti WRC field	200.00
7	Cluster of MIPs under Mechukha Sub-Division	150.00
8	C/o Dabi MIP at Gangte Panchayat	120.00
9	Building infrastructure schemes under Nari Koyu Sub-Division	230.00
	Flood Control	1030.00 (D)
10	Flood Control work at Sigen river to protect Gensi Township	100.00
11	Flood Control work at Tekang, Yagrung, Sibut, Taki Lalung & Runne Villages	100.00
12	C/o earthen embankment to protect cultivable land on right bank of Ibrom Korong at Dambuk	100.00
13	C/o protection work to protect Simari -I, Simari-II, old Abali, New Abali village, NH-52, Simari Hydel and Agricultural field at Simari	130.00
14	Flood protection work at Alubari	200.00
15	Flood protection work along Nargum river to protect Kalaktang township	50.00
16	C/o flood protection and river training work at Papu nallah, Naharlagun	200.00
17	Anti erosion work at Pasi river at Kimin to protect the areas of Police Colony, Kimin-I village and adjacent areas upto the confluence points of Pasi and Kudh river	150.00
	Power(T&D)	
18	C/o 33 KV Sub station at Panchali, Itanagar	350.00 (E)
	Hydro Power	1119.00 (F)
19	Completion of last mile projects	
	a) Domkhong HEP (2000 KW)	35.00
	b) Pacha HEP(3000 KW)	685.00
	c) Rina HEP (2000 KW)	65.00

Sl. No.	Name of Schemes	Amount
1	2	3
	d) Bramdongchung MHP,Thimbu MHP,Shakti MHP,Bongleng MHP (400 KW)	125.00
	e) R & M of Kitpi Ph-I (1500 KW)	35.00
	f) R & M of Along MHS (400 KW)	40.00
	g) R & M of Awapani MHS (150 Kw)	35.00
20	C/o Chicklong Mini Hydrel Project (1x50 Kw) (New project)	99.00
Trade & Commerce		
21	10% equity of the Special Purpose Vehicle(SPV) for North East Trade Centre, Guwahati.	100.00 (G)
Rural Roads		630.00 (H)
22	Establishment of Rural Works Sub-Division at Sango	100.00
23	C/o three wheeler suspension bridge over Kameng river at Marginal	120.00
24	C/o steel decking suspension bridge over river Pakke at Pakke	110.00
25	Infrastructure development of road from NH-52 to Namsai Town (APIL) Phase -II	100.00
26	C/o Infrastructure for public utilities like gravel approach road ,VIP rostrum, public gallery, cafeteria etc at Seppa	100.00
27	C/o RCC boundary wall for general ground, Seppa	100.00
Public Works (Roads & Bridges)		5597.00 (I)
28	C/o road from Stadium to Zimthung road tri-junction via DIET Rungkhung including remaining works of Kharka suspension bridge at Dirang township	230.00
29	Approach road to SDO's residence including construction of culverts, retaining walls and WBM in Rupa township	20.00
30	Improvement of road network at Bomdila township(4.00 Kms)	200.00
31	Special repairs & maintenance of road from Attarang to Lamgu (21 Km)	200.00
32	C/o road from Hari to Hapia	150.00
33	C/o approach road from BRTF road to JNV School at Langbia village	200.00
34	Renovation /Improvement of Tamen-Tali road from Duggi to Luba (26.00 KM)	230.00
35	C/o road from Page Nalo PMGSY road to Jingmuri village (7.00Kms)	200.00
36	Improvement of road at Dumporijo Township	130.00
37	Construction and extension of township road to Gusar (Sigi) Circle Office Head Quarter (including helipad ground and its approach roads extension towards Bui- Nguki-Uli-Bulo road	100.00
38	Improvement of road from Kamba to Darak(15.00 Kms)	130.00
39	C/o road from BRTF road to Lutak -Tiri-Ngensi,Deke-Degam-Lite via Pira village (22.00Kms)	150.00
40	C/o Steel bridge over Hoo River on Nyorak-Nikte road	150.00
41	Restoration and maintenance of Pasighat-Ledum-Tene-Koyu road and Pasighat-Pangin road	100.00
42	Improvement of Mebo Township road.	106.00
43	C/o of road from Katan to Reglat to connect Pasighat -Mariyang road near Silli	202.00
44	Improvement of Anini Township road	230.00

Sl. No.	Name of Schemes	Amount
1	2	3
45	Improvement of Bizari-Loklung Road (14.60 Kms)	100.00
46	Improvement of Tezu Township road (63.10 Kms)	200.00
47	C/o two numbers of steel bailey bridges at a) Mahadevpur -Krishnapur and b) Mahadevpur -Sengapather road	160.00
48	Improvement of PWD road from Bordumsa HQ via Borket & Makantang village to connect Bordumsa- Namchik road at Rajanagar village(19.15 Km),(Phase -I , 15.80 Km from Gidding Tinali to Rajanagar village Tinali)	230.00
49	C/o Changlang -Ranglum road (56 Kms)	131.00
50	C/o road from Phangtip to Changra via Watlom (Phase -I) 40 Km.	148.00
51	C/o Sanliam -Longbo road (15.00 Kms)	200.00
52	C/o Steel bridge over river Tissi and its approaches	130.00
53	C/o Banfera -Wanu road (10.00 Km)	100.00
54	C/o Pumao Khotnu road	200.00
55	Improvement of Mintong Konsa road via Khasa	230.00
56	Restoration of road in between Lanka to Suchung	100.00
57	C/o road from Ambam to Nyopang (7.5 Kms)	110.00
58	C/o road from Palazi-Thrizino to C.O.HQ at Richikrong via Kaya Valley	200.00
59	C/o road from Pistana to Sito Village (7.00 Kms) Ph-I	130.00
60	C/o road from Birum to Rubdi Village(12 Kms) Ph-I	100.00
61	C/o road from BRTF road to Siang river at Riga (4.00 Kms)	100.00
62	Construction and implementation of various roads under Pangin Administrative Centre	100.00
63	C/o various important roads under Raga SDO HQ	200.00
	School Education	580.00 (J)
64	C/o School Auditorium at HSS,Rupa	20.00
65	C/o boys hostel at Govt Higher Secondary School, Kalaktang (25 boarders with toilet block) Ph-I	30.00
66	Infrastructural development for Govt Secondary school, Taliha	150.00
67	Infrastructure development of Govt Secondary school at Old Mohong	50.00
68	Infrastructure development of Govt Middle School at Kumari Khampti	20.00
69	Infrastructure development for the up- gradation of Middle school to Secondary school at Thinsa	230.00
70	Development of school infrastructure in Pubu-Yubu Segment of Aalo West in West Siang district	80.00
	Higher & Technical Education	
71	Infrastructure development of 5 Nos. Government Colleges	340.00 (K)
	Sports & Youth Affairs	602.00 (L)
72	C/o Sports complex at Lumla	230.00
73	C/o Outdoor Stadium at Singchung	130.00
74	C/o indoor stadium at Jang in Tawang District	242.00
	Art & Culture	350.00 (M)
75	C/o Multipurpose Community Hall at District Hq , Daporijo	100.00

Sl. No.	Name of Schemes	Amount
1	2	3
76	Construction of Multipurpose Hall at Yomcha	100.00
77	C/o Mulitipurpose Cultural Hall at Aalo	150.00
	Health & Family Welfare	410.00 (N)
78	Infrastructure development of Health centre at Yangte	80.00
79	C/o Drugs de-addiction centre at Lathao under Namsai Sub-Division	130.00
80	Infrastructure development of District/General Hospital, Seppa(Ph-I)	200.00
	Public Health Engineering & Water Supply	1130.00 (O)
81	Providing drinking water supply to Gensi Township through Gravity System	100.00
82	Augmentation of Water supply to Miao Township	230.00
83	Augmentation of water supply scheme for Naharlagun and Nirjuli township (Ph-I)	700.00
84	Infrastructure development of PHE &WS Sub-Division at Sango under Phassang Circle, Kurung Kumey	100.00
	General Housing	785.00 (P)
85	C/o residential accommodation for General pool at Tawang (Type -III-2 blocks(4 units each) and Type-II 3 blocks (4 units each)	230.00
86	C/o retaining walls to protect residential areas in Rupa township	20.00
87	C/O CM's Bangalow including badminton court	535.00
	Urban Development	71.00 (Q)
88	10% state share for Infrastructure development at Tawang township.	33.00
89	10% state share for improvement of road network at Tawang township	38.00
	Public Works	310.00 (R)
90	C/o parking place near Gonpa in Rupa township	20.00
91	C/o dining hall & protection of Rajendra Ashram premises	20.00
92	C/o ADC Office building at Singchung	100.00
93	Development of infrastructure at various administrative centres under Koloriang Constituency	150.00
94	C/o retaining wall for protection of residential area of Kalaktang township	20.00
	Total	14988.00

Annexure-III

Prime Minister's Package

(Rs. in lakh)

Sl. No.	Sectors	Allocation during 2007 08
1	2	3
1	Power	8227.00
	a) Power(T&D)	1316.00
	b) Hydro Power	6911.00
2	Roads & Bridges	10594.00
	a) PWD	9558.00
	b) RWD	1036.00
3	Special provision for monitoring Secretariat Eco Services	188.00
4	SPA for Corpus fund for maintenance & Strengthening of Ramakrishna Mission Hospital, Itanagar.	2000.00
Total :-		21009.00

Arunachal Pradesh : Revised Scheme of Financing Annual Plan (2007-08)

Sl. No.	Items	Revised Estimate 2007-08
1	2	3

A STATE GOVERNMENT

1 State's Own Resources (a to b)	-71.51
a) BCR	-100.15
b) MCR	4.89
c) Plan Grants from GOI(TFC)	23.75
d) ARM	

2 State's Borrowing (I to II)

(i) Gross Borrowings (a to e)	463.95
a) State Provident Fund	81.02
b) Small Savings	23.98
c) Net market borrowings##	@ 174.35
d) Negotiated Loans (i + ii)	86.39
i) NABARD	76.89
ii) REC	9.50
e) Bonds & Debentures	0
f) Central Assistance-Loan (f1 to f3)	98.21
f1) Loan for NCA	76.89
f2) ACA for EAP	1.02
f3) Loan for others	20.3

(ii) Repayments

3 Central Assistance -Grants (a+b+c)

a) Normal Central Assistance	
b) ACA for EAP	
c) Others	
i) One Time ACA	
ii) Special Plan Assistance	
iii) PM's Annuancement	
iv) Special Plan Assistance Rama Krishna Mission Hospital	

Total : State Govt. Resources (1+2+3)