

Details of Ninth Plan Bridges

All Financial Figures in Lakhs.

Sl.No	Name of Division	District	Total no. of Schemes	Estimated Cost	Expenditure upto March 2007	Balance Cost	Target		Remarks
							2007-08	2008-09	
1	Tawang	Tawang	3	430.67	176.96	253.71	113.71	140.00	
2	Jang	Tawang							
3	Bomdila	West Kameng	3	409.49	238.16	171.33	121.33	50.00	
4	Kalaktang	West Kameng	3	101.20	45.44	55.76	35.76	20.00	
5	Bameng	East Kameng	2	270.75	70.90	199.85	99.85	100.00	
6	Seppa	East Kameng	2	45.45	2.40	43.05	23.05	20.00	
7	CDA	Papumpare	1	6.00	1.20	4.80	4.80	-	
8	CDB	Papumpare							
9	Naharlagun	Papumpare	1	150.00	100.05	49.95		49.95	
10	Doimukh	Papumpare	1	130.00	92.85	37.15	37.15	-	
11	Sagalee	Papumpare	2	55.71	15.29	40.42	40.42	-	
12	Ziro	Lower Subansiri	2	101.19	101.00	0.19	0.19	(0.00)	
13	Sangram	Kurung Kumey	3	170.00	50.00	120.00	60.00	60.00	
14	Daporijo	Upper Subansiri	2	35.58	20.00	15.58	15.58	-	
15	Dumporijo	Upper Subansiri	1	70.08	13.57	56.51	56.51	-	
16	Basar	West Siang	4	193.09	58.45	134.64	64.84	69.80	
17	Along	West Siang	4	220.19	172.80	47.39	18.96	28.43	
18	Rumgong	West Siang	2	94.95	46.86	48.09	18.09	30.00	
19	Mechuka	West Siang	1	40.26	10.15	30.11	12.04	18.07	
20	Yomcha	West Siang	1	45.70	22.33	23.37	9.35	14.02	
21	Mariyang	Upper Siang	1	190.80	32.27	158.53	63.41	95.12	
22	Yingkiong	Upper Siang	8	260.43	110.25	150.18	60.07	90.11	
23	Boleng	East Siang	1	58.40	16.53	41.87	16.75	25.12	
24	Pasighat	East Siang	5	269.16	189.81	79.35	31.75	47.60	
25	Anini	Dibang Valley	1	35.81	11.81	24.00	12.00	12.00	
26	Roing	Lower Dibang Valley							
27	Hayuliang	Anjaw	3	212.49	181.64	30.85	30.85	-	
28	Namsai	Lohit	1	74.65	65.66	8.99	8.99	-	
29	Tezu	Lohit	1	53.48	51.20	2.28	2.28	(0.00)	
30	Changlang	Changlang							
31	Jairampur	Changlang	6	470.57	249.33	221.24	48.57	172.67	
32	Khonsa	Tirap	1	84.94	63.03	21.91	21.91	-	
33	Longding	Tirap	2	97.84	67.51	30.33	30.33	-	
Grand Total			68	4378.88	2277.45	2101.43	1058.54	1042.89	

Details of Tenth Plan Bridges

All Financial Figures in Lakhs.

Sl.No	Name of Division	District	Total no. of Schemes	Estimated Cost	Expenditure upto March 2007	Balance Cost	Target	
							2007-08	2008-09
1	Tawang	Tawang				-	-	-
2	Jang	Tawang				-	-	-
3	Bomdila	West Kameng	1	5.08	2.40	2.68	2.68	-
4	Kalaktang	West Kameng				-	-	-
5	Bameng	East Kameng				-	-	-
6	Seppa	East Kameng				-	-	-
7	CDA	Papumpare				-	-	-
8	CDB	Papumpare				-	-	-
9	Naharlagun	Papumpare	2	155.00	54.04	100.96	100.96	-
10	Doimukh	Papumpare				-	-	-
11	Sagalee	Papumpare	2	178.44	76.90	101.54	71.54	30.00
12	Ziro	Lower Subansiri	1	44.80	12.13	32.67	12.67	20.00
13	Sangram	Kurung Kumey	2	107.00	31.35	75.65	25.65	50.00
14	Daporijo	Upper Subansiri	4	81.13	10.00	71.13	17.00	54.13
15	Dumporijo	Upper Subansiri	1	72.38	15.00	57.38	27.38	30.00
16	Basar	West Siang	6	244.62	36.73	207.89	79.62	128.27
17	Along	West Siang	3	76.17	12.44	63.73	25.49	38.24
18	Rumgong	West Siang	4	84.98	26.78	58.20	27.61	30.59
19	Mechuka	West Siang				-	-	-
20	Yomcha	West Siang	2	22.00	20.81	1.19	0.93	0.26
21	Mariyang	Upper Siang	4	95.78	23.46	72.32	28.92	43.40
22	Yingkiang	Upper Siang	3	66.15	22.38	43.77	17.51	26.26
23	Boleng	East Siang	5	296.22	88.67	207.55	83.02	124.53
24	Pasighat	East Siang	7	152.98	109.81	43.17	17.27	25.90
25	Anini	Dibang Valley	4	61.51	22.49	39.02	18.01	21.01
26	Roing	Lower Dibang Valley	11	298.31	67.90	230.41	122.08	108.33
27	Hayuliang	Anjaw				-	-	-
28	Namsai	Lohit	10	452.09	116.61	335.48	103.36	232.12
29	Tezu	Lohit	3	142.38	38.17	104.21	61.90	42.31
30	Changlang	Changlang	2	37.71	14.00	23.71	23.71	-
31	Jairampur	Changlang	11	360.42	236.35	124.07	59.11	64.96
32	Khonsa	Tirap	3	74.76	41.59	33.17	11.52	21.65
33	Longding	Tirap	3	108.34	27.89	80.45	43.64	36.81
Grand Total			94	3218.25	1107.9	2110.35	981.58	1128.77

Details of Bridges (Ninth and Tenth Plan)

All Financial Figures in Lakhs.

Sl.No	Plan	Department	Total no. of Schemes	Estimated Cost	Expenditure upto March 2007	Balance Cost	Target	
							2007-08	2008-09
1	Ninth Plan		68	4378.88	2277.45	2101.43	1058.54	1042.89
2	Tenth Plan	PWD	94	3218.25	1107.9	2110.35	981.58	1128.77
Total			162	7597.13	3385.35	4211.78	2040.12	2171.66

Details of Ninth Plan Road and Bridges (Achievement below 30%)

All Financial Figures in Lakhs.

Sl.No	Name of Division	District	Total no. of Schemes	Estimated Cost	Expenditure upto March 2007	Balance Cost	Target		Remarks
							2007-08	2008-09	
1	Tawang	Tawang	3	626.80	183.14	443.66	219.66	224.00	
2	Jang	Tawang				-		-	
3	Bomdila	West Kameng	1	20.00	6.20	13.80	13.80	-	
4	Kalaktang	West Kameng	1	10.54	3.50	7.04	7.04	-	
5	Bameng	East Kameng	2	294.08	36.27	257.81	109.27	148.54	
6	Seppa	East Kameng	1	76.57	32.29	44.28	44.28	-	
7	CDA	Papumpare				-		-	
8	CDB	Papumpare	1	585.80	83.93	501.87	57.12	444.75	
9	Naharlagun	Papumpare	1	39.00	14.60	24.40	9.40	15.00	
10	Doimukh	Papumpare				-		-	
11	Sagalee	Papumpare				-		-	
12	Ziro	Lower Subansiri				-		-	
13	Sangram	Kurung Kumey	7	757.25	203.40	553.85	230.35	323.50	
14	Daporijo	Upper Subansiri	9	329.04	152.88	176.16	97.05	79.11	
15	Dumporijo	Upper Subansiri	7	321.20	172.66	148.54	68.00	80.54	
16	Basar	West Siang	4	239.45	135.55	103.90	41.56	62.34	
17	Along	West Siang	2	25.55	9.45	16.10	6.44	9.66	
18	Rumgong	West Siang	2	22.52	5.92	16.60	6.64	9.96	
19	Mechuka	West Siang				-		-	
20	Yomcha	West Siang	6	239.45	135.55	103.90	41.56	62.34	
21	Mariyang	Upper Siang				-		-	
22	Yingkiong	Upper Siang	5	103.37	16.92	86.45	34.58	51.87	
23	Boleng	East Siang	8	280.81	99.96	180.85	72.34	108.51	
24	Pasighat	East Siang	3	63.66	16.00	47.66	19.06	28.60	
25	Anini	Dibang Valley				-		-	
26	Roing	Lower Dibang Valley	2	30.98	10.98	20.00	8.00	12.00	
27	Hayuliang	Anjaw	4	146.30	69.41	76.89	29.21	47.68	
28	Namsai	Lohit				-		-	
29	Tezu	Lohit				-		-	
30	Changlang	Changlang	3	81.39	36.61	44.78	13.50	31.28	
31	Jairampur	Changlang	3	88.97	30.38	58.59	23.10	35.49	
32	Khonsa	Tirap	2	54.70	26.05	28.65	8.00	20.65	
33	Longding	Tirap				-		-	
Grand Total			77	4,437.43	1,481.65	2,955.78	1,159.96	1,795.82	

Details of Tenth Plan Road and Bridges (Achievement below 30%)

All Financial Figures in Lakhs.

Sl.No	Name of Division	District	Total no. of Schemes	Estimated Cost	Expenditure upto March 2007	Balance Cost	Target	
							2007-08	2008-09
1	Tawang	Tawang	1	38.00	4.77	33.23		33.23
2	Jang	Tawang	1	263.55	40.30	223.25	66.25	157.00
3	Bomdila	West Kameng				-		-
4	Kalaktang	West Kameng				-		-
5	Bameng	East Kameng				-		-
6	Seppa	East Kameng	2	158.45	32.82	125.63	57.63	68.00
7	CDA	Papumpare				-		-
8	CDB	Papumpare	1	205.65	44.93	160.72		160.72
9	Naharlagun	Papumpare	1	551.00	84.91	466.09	155.11	310.98
10	Doimukh	Papumpare	2	189.96	18.17	171.79	17.25	154.54
11	Sagalee	Papumpare	4	254.29	62.83	191.46	62.78	128.68
12	Ziro	Lower Subansiri	2	345.30	62.47	282.83	67.83	215.00
13	Sangram	Kurung Kumey	1	107.00	31.35	75.65	25.65	50.00
14	Daporijo	Upper Subansiri	15	271.77	56.66	215.11	96.37	118.74
15	Dumporijo	Upper Subansiri	12	314.31	42.81	271.50	131.09	140.41
16	Basar	West Siang	21	397.80	57.87	339.93	169.79	170.14
17	Along	West Siang	6	137.43	2.43	135.00	54.00	81.00
18	Rumgong	West Siang	9	294.80	40.80	254.00	105.91	148.09
19	Mechuka	West Siang	5	150.39	20.97	129.42	45.97	83.45
20	Yomcha	West Siang	22	444.08	59.52	384.56	153.82	230.74
21	Mariyang	Upper Siang	4	65.96	5.11	60.85	24.35	36.50
22	Yingkiang	Upper Siang	9	256.19	38.33	217.86	87.15	130.71
23	Boleng	East Siang	16	793.70	153.80	639.90	185.79	454.11
24	Pasighat	East Siang	6	144.77	21.28	123.49	49.39	74.10
25	Anini	Dibang Valley	10	671.60	168.97	502.63	203.45	299.18
26	Roing	Lower Dibang Valley	16	671.77	86.60	585.17	230.66	354.51
27	Hayuliang	Anjaw	4	171.44	30.67	140.77	43.90	96.87
28	Namsai	Lohit	14	751.31	157.20	594.11	212.05	382.06
29	Tezu	Lohit	6	266.38	47.27	219.11	109.30	109.81
30	Changlang	Changlang	11	396.40	92.46	303.94	148.74	155.20
31	Jairampur	Changlang	12	316.20	109.61	206.59	95.99	110.60
32	Khonsa	Tirap	12	293.77	39.38	254.39	96.07	158.32
33	Longding	Tirap	5	236.70	64.68	172.02	50.80	121.22
Grand Total			230	9,159.97	1,678.97	7,481.00	2,747.09	4,733.91

Details of Ninth and Tenth Plan Road and Bridges (Achievement below 30%)

All Financial Figures in Lakhs.

Sl.No	Plan	Department	Total no. of Schemes	Estimated Cost	Expenditure upto March 2007	Balance Cost	Target	
							2007-08	2008-09
1	Ninth Plan		77	4,437.43	1,481.65	2,955.78	1,159.96	1,795.82
2	Tenth Plan	PWD	230	9,159.97	1,678.97	7,481.00	2,747.09	4,733.91
Total			307	13,597.40	3,160.62	10,436.78	3,907.05	6,529.73

Annexure III B

ABSTRACT OF PENDING ROADS AND BRIDGES PROJECTS

Sl.No	Status of Roads	Total no. of Schemes	Estimated Cost	Balance Cost
1	Ninth Plan			
	c)50% to 70%	133	7,588.05	3,190.53
	d) Above 70%	124	6,368.53	1,372.03
	Total	257	13,956.58	4,562.56
2	Tenth Plan			
	b)30% to 50%	84	4,290.43	2,744.89
	c)50% to 70%	46	2,397.27	1,292.28
	d) Above 70%	26	855.66	128.93
	Total	156	7,543.36	4,166.10
	Grand Total	413*	21,499.94	8,728.66

*Projectwise details have been worked out after discussion with the state govt.

GENERAL ABSTRACT OF PHASING (Roads & Bridges)

Rs. Lakhs

Sl. No.	Sub-Head	Total		Grant provision for 2007-08
		No. of schemes/projects	Amount required for completion	
1	2	7	8	
1.	State Share			95.58
	(a) R.I.D.F.	12	5,460.27	
	(b) CRF (E&I)	2	676.85	
	(c) N.L.C.P.R.	9	1,731.87	
	(d) N.E.C.	7	1,951.01	
	Sub-Total (State Share)	*30	9,820.00	
2.	Roads and Bridges	413	8,728.66	
	Sub-Total	*413	8,728.66	
3	Foot Suspension Bridges	112	2,445.40	
4	Porter Tracks	68	781.01	
	Sub-Total	*180	3,226.41	
	Grant Total	623	21,775.07	95.58

* Details as worked out in consultation with Planning Commission